

Urgent Cabinet Report/Delegated Decision Form

Report/Decision Title	Domiciliary Care Additional Capacity
Date of request	19 th December 2023
Date of meeting/decision	

Urgent – General Exception - Reasons for urgency outlined below


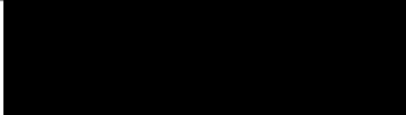
The recovery of the Home Care sector following the disruptions arising from the Coronavirus pandemic continues to present challenges to individual provider organisations and the collective provider market. This combined with ongoing sector wide fluctuations in demand combined with recruitment and retention issues has fragmented capacity within the existing framework of providers.

Provision of additional available domiciliary care capacity was identified as a requirement of the 2022-23 winter planning and this additional capacity has continued to be an essential element of provision. Interim arrangements are previously put in place, but these come to an end on 31 October 2023.



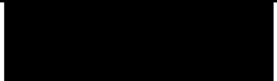
Contracts are to be awarded to local providers who are not on the framework for the term from 01 November 2023 to 31 October 2024.

The overall spend on Home Care provision is in line with the existing Community Care and Support Framework budget.

I confirm that the relevant chair of Scrutiny and Improvement Committee (or if there is not chair, the whole committee individually) and the Cabinet Member have been informed by notice in writing of the decision to be taken.

Officer name (Delegated Power Author)	Derek Birtwhistle	Officer Signature		Date	19.12.2023
Executive Director Name	Patrick Rice	Executive Director signature		Date	21.12.23

This urgent report/decision has been seen and agreed by the following:

Officer / Member	Signature
Managing Director	
Section 151 Officer	
Monitoring Officer	

Delegated Power Record

Are the details of the decision to be public or confidential?

Public

If the details of the decision are confidential, please select the category for exemption under the Local Government Act 1972

Choose an item.

Reference	ADCOM-23-136
Corporate Plan Priority	Meeting Residents' Needs
Delegation Title	Additional Capacity - (TDDI) Routes Healthcare
Delegated Power Number	455 - Exercise power of exemption to Standing Orders in accordance with Section 10 of the Contract Procedure Rules (i. the nature of the market for the works to be carried out or the goods or services to be provided has been investigated and is demonstrated to be such that a departure from the requirements of these Rules is justifiable)
Date of Exercise	26.01.24 <small>to enter a date.</small>
Cabinet Member	CLr Lisa Belshaw
Assistant Director	Victoria Wilson

Type of Decision (Key/Executive/Non-Executive)	Key - Executive
FOR KEY DECISIONS ONLY	
Delegated Power Forward Plan Ref	N/A
Date Decision Published in Forward Plan	
Urgency (For Key Decisions not included in Forward Plan only)	Urgent - General Exception - Forms Attached

Background to decision:

Redcar and Cleveland have experienced pressures around the capacity for care and support services to be provided in people's homes and in the community. In addition to the existing Community Care and Support Framework which came into operation on 1 November 2020, a number of Home Care Additional Capacity contracts have been agreed to increase overall capacity and develop the market. Occasionally the needs of individuals are more complex and require support from a provider who can provide more specialist services than can be provided under standard home care through registration for Treatment of Disease, Disorder or Injury (TDDI).

Delegated Power Record

The provision of this additional capacity will align with the end of the current term of the Community Care and Support contract on 31 October 2024.

Decision Considerations:

Contract Procedure Rules.

Supplier questionnaire checks have been completed by the provider and assessed for compliance.

At times the provision of services is arranged outside of existing contractual arrangements to meet the specific needs and preferences of individuals when capacity from other providers may be limited.

Full details of decision:

Approval is requested to award a contract for the provision and payment of services provided by Routes Healthcare where this is required or preferred to meet assessed needs for a period of 1 year, from 1 November 2023 to 31 October 2024.

This contract term will align with the end of the extension contract period of the current Community Care and Support Framework.

Financial detail:

The contract value is anticipated to be up to £500,000 for the period 1 November 2023 to 31 October 2024. The maximum total value of the contract is £500,000.

Delivering Social Value:

Ensuring that people with care and support needs can access services. The provider will sign up to the Council's Social Value Charter.

Reasons for Decision:

Other local services may not be available, accessible, or preferable and the local authority has statutory responsibilities and funding agreements for individuals.

Details of alternative options considered (if any) and reasons for rejection:

Do nothing – rejected as the services are required to meet current individual needs.

Competitive Procurement Process – rejected as this will align with the procurement exercise planned for care home services during 2024.

Details of any conflict of interest declared by any Elected Member consulted in relation to the decision:

Details of any dispensation granted in respect of any conflict of interest:

This must be left blank. Business Support will seek this information from the Cabinet Member.

Background Papers:

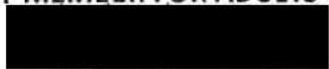



Delegated Power Record

State where any additional papers may be held, any background information (if applicable)		
Officer Name (Print)	Derek Birtwhistle	
Officer Signature	[REDACTED]	
Submission date	15 December 2023	
Procurement Approval	[REDACTED]	Decision complies with the Council's Contract Procedure Rules

Delegated Power Record

Reference	ADCOM-23-136
Delegated Power Forward Plan Reference	
Corporate Plan Priority	Meeting Residents' Needs
Delegation Title	Additional capacity TDDI Routes Healthcare
Delegated Power Number	455 - Exercise power of exemption to Standing Orders in accordance with Section 10 of the Contract Procedure Rules (I. the nature of the market for the works to be carried out or the goods or services to be provided has been investigated and is demonstrated to be such that a departure from the requirements of these Rules is justifiable)
Date of Exercise	26.01.24 <small>Click here to enter a date.</small>
Cabinet Member	Cllr Lisa Belshaw
Assistant Director	Victoria Wilson

Signatures

CABINET MEMBER FOR ADULTS 	Date <small>Click here to enter a date.</small> 26.01.24
CHIEF FINANCE OFFICER 	Date 14/12/2023
CHIEF LEGAL OFFICER 	Date 20/12/2023
EXECUTIVE DIRECTOR FOR ADULTS AND COMMUNITIES 	Date 18/12/2023

Call-In (Key Decisions Only)

Choose an item.

Reasons for dis-applying Call-In due to urgency to be added here if relevant. This will need to be reported to the next meeting of the Borough Council and the reasons must demonstrate that any delay likely to be caused by the call-in process would seriously prejudice the Council's or the public's interests.

Date Decision will become effective	<small>Click or tap to enter a date.</small> Tuesday 6 February 2024
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Delegated Power Record

	To be completed by Democratic Services – date will be not less than expiry of 5 working days from publication unless urgency applies.
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