Budget Proposal by Priority

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Culture & Tourism

Service	Section	2024/25 Pay	2024/25 Non-Pay	2024/25 Income	2024/25 Net Budget
Assistant Director: Moon, Christopher					
Culture & Tourism	Cultural Services	317,550	111,600	-78,500	350,650
Culture & Tourism	Saltburn Cliff Tramway	178,650	79,100	-308,700	-50,950
Culture & Tourism	Visitor Destination	249,650	281,350	-177,350	353,650
Libraries and Customer Services	Libraries	818,450	245,000	-98,900	964,550
Total Moon, Christopher		**1,564,300**	**717,050**	**-663,450**	**1,617,900**
Total Culture & Tourism		**1,564,300**	**717,050**	**-663,450**	**1,617,900**