

Budget Proposal by Priority

22/05/2024 16:27

Economic Growth

Service	Section	2024/25 Pay	2024/25 Non-Pay	2024/25 Income	2024/25 Net Budget
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Assistant Director: Carter, Andrew

Assistant Director - Growth and Enterprise	Assistant Director - Growth and Enterprise	111,750	16,000	0	127,750
Business Engagement	Business Engagement	296,400	28,450	0	324,850
Growth Enterprise & Environment	Director - Growth, Enterprise & Environment	168,450	500	0	168,950
Learning, Skills and Employment	Adult Learning Services	683,950	377,400	-1,357,750	-296,400
Learning, Skills and Employment	Employment Growth	281,500	97,300	-185,550	193,250
Licensing	Licensing	251,500	68,050	-352,950	-33,400
Place Development	Place Development & Investment	910,900	74,350	-705,600	279,650
Planning, Development & Housing Strategy	Planning & Development	1,187,650	107,050	-1,359,900	-65,200
Total Carter, Andrew		3,892,100	769,100	-3,961,750	699,450
Total Economic Growth		3,892,100	769,100	-3,961,750	699,450