

Budget Proposal by Priority

22/05/2024 16:27

Financial Services

Service	Section	2024/25 Pay	2024/25 Non-Pay	2024/25 Income	2024/25 Net Budget
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Assistant Director: Winstanley, Philip

Accountancy	Accountancy	1,726,900	344,250	-354,550	1,716,600
Head of Paid Services	Head of Paid Services	179,950	12,100	0	192,050
Local Taxation, Support and Customer Service	Customer Services	557,700	10,350	0	568,050
Local Taxation, Support and Customer Service	Recovery & Support	616,500	1,975,950	-951,550	1,640,900
Strategic Contracts Management	Strategic Contracts Management	0	3,638,400	-6,034,100	-2,395,700

Total Winstanley, Philip 3,081,050 5,981,050 -7,340,200 1,721,900

Total Financial Services 3,081,050 5,981,050 -7,340,200 1,721,900