

Budget Proposal by Priority

22/05/2024 16:27

Health Protection

Service	Section	2024/25 Pay	2024/25 Non-Pay	2024/25 Income	2024/25 Net Budget
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Assistant Director: Carter, Andrew

Health Protection & Healthcare Quality	Health Protection	79,600	0	-20,050	59,550
Health Protection & Healthcare Quality	Housing Advice & Information	355,200	167,050	-76,450	445,800
Health Protection & Healthcare Quality	Housing Enforcement	354,950	10,000	-8,150	356,800
Health Protection & Healthcare Quality	Regulatory	1,262,000	286,850	-526,350	1,022,500
Total Carter, Andrew		2,051,750	463,900	-631,000	1,884,650
Total Health Protection		2,051,750	463,900	-631,000	1,884,650