

Budget Proposal by Priority

22/05/2024 16:27

IT and Digital

Service	Section	2024/25 Pay	2024/25 Non-Pay	2024/25 Income	2024/25 Net Budget
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Assistant Director: Bulman, John

IT and Digital	IT and Digital	1,985,900	2,132,400	-216,350	3,901,950
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Total Bulman, John		1,985,900	2,132,400	-216,350	3,901,950
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Total IT and Digital		1,985,900	2,132,400	-216,350	3,901,950
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