

Budget Proposal by Priority

22/05/2024 16:27

Public Health

Service	Section	2024/25 Pay	2024/25 Non-Pay	2024/25 Income	2024/25 Net Budget
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Assistant Director: Adams, Christopher

Health & Community	Community Development	0	59,000	0	59,000
Health & Community	Health Improvement	779,500	297,500	-1,077,000	0
Health & Community	Recreation & Sports	0	483,350	0	483,350
Public Health R&C	Locality - Childrens 5-19 Public Health Programmes	0	3,000	-3,000	0
Public Health R&C	Locality - Miscellaneous Public Health Services	0	230,350	-230,350	0
Public Health R&C	Locality - NHS Health Check Programme	0	80,000	-80,000	0
Public Health R&C	Locality - Obesity	0	3,500	-3,500	0
Public Health R&C	Locality - Public Health Advice	0	532,400	-532,400	0
Public Health R&C	Locality - Sexual Health	0	901,250	-901,250	0
Public Health R&C	Locality - Smoking And Tobacco	0	231,300	-231,300	0
Public Health R&C	Locality - Staff And Support Costs	168,850	250,074	-4,989,624	-4,570,700
Public Health R&C	Locality - Substance Misuse	72,300	1,945,000	-2,017,300	0

Total Adams, Christopher

1,020,650 5,016,724 -10,065,724 -4,028,350

Total Public Health

1,020,650 5,016,724 -10,065,724 -4,028,350