

# Budget Proposal by Priority

22/05/2024 16:27

## Schools

Service	Section	2024/25 Pay	2024/25 Non-Pay	2024/25 Income	2024/25 Net Budget
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### Assistant Director: Mahoney, Clare

Schools DSG Funded	Primary ISB	0	9,679,345	0	9,679,345
Schools DSG Funded	Secondary ISB	0	0	-9,679,345	-9,679,345

**Total Mahoney, Clare** 0 9,679,345 -9,679,345 0

**Total Schools** 0 9,679,345 -9,679,345 0