Cost Centre	Account	2024/25 Pay	2024/25 Non-Pay	2024/25 Income
Lctor: Moon, Christopher		<u> </u>		
Culture & Tourism				
tion: Cultural Services				
Museums	Salaries - Basic Pay	267,600	0	(
Museums Museums	Salaries - National Insurance Salaries - Overtime	21,650 5,650	0	(
Museums	Salaries - Overtime Salaries - Superannuation	28,650	0	(
Museums	Abatement	-7,350	0	(
Museums Museums	Apprenticeship Levy R & M of Build - Security	1,350 0	55,000	(
Museums	R & M of Build	0	4,000	C
Museums Museums	Business Rates Cleaning Supplies	0	10,850 2,800	<u> </u>
Museums	Internal Recharges - Premises	0	2,150	C
Museums Museums	Public Transport Car Allowances	0	150 250	(
Museums	Tools and Equipment - Purchase	0	4,150	Č
Museums	Items For Resale	0	19,600	(
Museums Museums	Refreshments Clothing, Uniforms & Laundry	0	250 850	<u> </u>
Museums	Printing & Stationery	0	250	(
Museums Museums	Non Staff Advertising Services - Professional Fees	0	5,600 200	(
Museums	Subscriptions	0	2,000	(
Museums Museums	General Supplies & Services Driving Change Savings Target	0	27,400 -75,000	(
Museums	Donations	0	0	-1,500
Museums	Sale of Goods	0	0	-36,650
Museums Museums	Admissions Rents - Income (excluding Fees & Charges)	0	0	-20,600 -19,500
Museums	Lettings	0	0	-250
Total Cost Centre: 10383 Museum	ns	317,550	60,500	-78,500
General Arts Development	Tools and Equipment - Purchase	0	250	C
General Arts Development General Arts Development	Services - Professional Fees Services - Fees and Charges	0	8,200 30,000	(
Total Cost Centre: 10268 General		0	38,450	
			•	
General Outdoor Recreation	R & M of Build - Security	0	1,600	Ç
General Outdoor Recreation	R & M of Build	0 0	1,600 10,000 250	(
General Outdoor Recreation General Outdoor Recreation General Outdoor Recreation	R & M of Build Rent - Expenditure Business Rates	0 0 0	10,000 250 800	((
General Outdoor Recreation General Outdoor Recreation	R & M of Build Rent - Expenditure Business Rates	0	10,000 250	(
General Outdoor Recreation General Outdoor Recreation General Outdoor Recreation	R & M of Build Rent - Expenditure Business Rates	0 0 0	10,000 250 800	((
General Outdoor Recreation General Outdoor Recreation General Outdoor Recreation Total Cost Centre: 10272 General	R & M of Build Rent - Expenditure Business Rates	0 0 0	10,000 250 800 12,650	(((
General Outdoor Recreation General Outdoor Recreation General Outdoor Recreation Total Cost Centre: 10272 General Il Section: Cultural Services tion: Saltburn Cliff Tramway	R & M of Build Rent - Expenditure Business Rates Outdoor Recreation	0 0 0 0 317,550	10,000 250 800 12,650	-78,50C
General Outdoor Recreation General Outdoor Recreation General Outdoor Recreation Total Cost Centre: 10272 General I Section: Cultural Services tion: Saltburn Cliff Tramway Cliff Tramway Cliff Tramway	R & M of Build Rent - Expenditure Business Rates Outdoor Recreation Salaries - Basic Pay Salaries - National Insurance	317,550 317,550 150,200 9,550	10,000 250 800 12,650 111,600	-78,500
General Outdoor Recreation General Outdoor Recreation General Outdoor Recreation Total Cost Centre: 10272 General I Section: Cultural Services ion: Saltburn Cliff Tramway Cliff Tramway Cliff Tramway Cliff Tramway	R & M of Build Rent - Expenditure Business Rates Outdoor Recreation Salaries - Basic Pay Salaries - National Insurance Salaries - Overtime	317,550 150,200 9,550 3,500	10,000 250 800 12,650 111,600	-78,500
General Outdoor Recreation General Outdoor Recreation General Outdoor Recreation Total Cost Centre: 10272 General I Section: Cultural Services tion: Saltburn Cliff Tramway Cliff Tramway Cliff Tramway	R & M of Build Rent - Expenditure Business Rates Outdoor Recreation Salaries - Basic Pay Salaries - National Insurance	317,550 317,550 150,200 9,550	10,000 250 800 12,650 111,600	-78,500
General Outdoor Recreation General Outdoor Recreation General Outdoor Recreation Total Cost Centre: 10272 General I Section: Cultural Services Coin: Saltburn Cliff Tramway	R & M of Build Rent - Expenditure Business Rates Outdoor Recreation Salaries - Basic Pay Salaries - National Insurance Salaries - Overtime Salaries - Superannuation Abatement Apprenticeship Levy	150,200 9,550 3,500 16,050 1,400	10,000 250 800 12,650 111,600	-78,500
General Outdoor Recreation General Outdoor Recreation General Outdoor Recreation Total Cost Centre: 10272 General I Section: Cultural Services tion: Saltburn Cliff Tramway	R & M of Build Rent - Expenditure Business Rates Outdoor Recreation Salaries - Basic Pay Salaries - National Insurance Salaries - Overtime Salaries - Superannuation Abatement Apprenticeship Levy Business Rates	317,550 317,550 150,200 9,550 3,500 16,050	10,000 250 800 12,650 111,600	-78,500
General Outdoor Recreation General Outdoor Recreation General Outdoor Recreation Total Cost Centre: 10272 General I Section: Cultural Services I Section: Cultural Services I Section: Cultural Services Cliff Tramway	R & M of Build Rent - Expenditure Business Rates Outdoor Recreation Salaries - Basic Pay Salaries - National Insurance Salaries - Overtime Salaries - Superannuation Abatement Apprenticeship Levy Business Rates Fixtures and Fittings - Purchases Clothing, Uniforms & Laundry	150,200 9,550 3,500 16,050 0 0 0 0	10,000 250 800 12,650 111,600 0 0 0 0 0 0 3,300 75,000	-78,500
General Outdoor Recreation General Outdoor Recreation General Outdoor Recreation Total Cost Centre: 10272 General I Section: Cultural Services Ion: Saltburn Cliff Tramway	R & M of Build Rent - Expenditure Business Rates Outdoor Recreation Salaries - Basic Pay Salaries - National Insurance Salaries - Overtime Salaries - Superannuation Abatement Apprenticeship Levy Business Rates Fixtures and Fittings - Purchases Clothing, Uniforms & Laundry Admissions	150,200 9,550 3,500 16,050 1,400 0 0	10,000 250 800 12,650 111,600 0 0 0 0 0 3,300 75,000 0	-78,500
General Outdoor Recreation General Outdoor Recreation General Outdoor Recreation Total Cost Centre: 10272 General I Section: Cultural Services I Section: Cultural Services I Section: Cultural Services Cliff Tramway	R & M of Build Rent - Expenditure Business Rates Outdoor Recreation Salaries - Basic Pay Salaries - National Insurance Salaries - Overtime Salaries - Superannuation Abatement Apprenticeship Levy Business Rates Fixtures and Fittings - Purchases Clothing, Uniforms & Laundry Admissions	150,200 9,550 3,500 16,050 0 0 0 0	10,000 250 800 12,650 111,600 0 0 0 0 0 0 3,300 75,000	-78,500
General Outdoor Recreation General Outdoor Recreation General Outdoor Recreation Total Cost Centre: 10272 General I Section: Cultural Services Ion: Saltburn Cliff Tramway	R & M of Build Rent - Expenditure Business Rates Outdoor Recreation Salaries - Basic Pay Salaries - National Insurance Salaries - Overtime Salaries - Superannuation Abatement Apprenticeship Levy Business Rates Fixtures and Fittings - Purchases Clothing, Uniforms & Laundry Admissions	150,200 9,550 3,500 16,050 1,400 0 0	10,000 250 800 12,650 111,600 0 0 0 0 0 3,300 75,000 0	-78,500
General Outdoor Recreation General Outdoor Recreation General Outdoor Recreation Total Cost Centre: 10272 General I Section: Cultural Services Ion: Saltburn Cliff Tramway Total Cost Centre: 10107 Cliff Tra	R & M of Build Rent - Expenditure Business Rates Outdoor Recreation Salaries - Basic Pay Salaries - National Insurance Salaries - Overtime Salaries - Superannuation Abatement Apprenticeship Levy Business Rates Fixtures and Fittings - Purchases Clothing, Uniforms & Laundry Admissions	150,200 9,550 3,500 16,050 1,400 750 0 0 178,650	10,000 250 800 12,650 111,600 0 0 0 0 0 0 3,300 75,000 800 0 79,100	-78,500
General Outdoor Recreation General Outdoor Recreation General Outdoor Recreation Total Cost Centre: 10272 General I Section: Cultural Services I Section: Saltburn Cliff Tramway Total Cost Centre: 10107 Cliff Tra	R & M of Build Rent - Expenditure Business Rates Outdoor Recreation Salaries - Basic Pay Salaries - National Insurance Salaries - Overtime Salaries - Superannuation Abatement Apprenticeship Levy Business Rates Fixtures and Fittings - Purchases Clothing, Uniforms & Laundry Admissions	150,200 9,550 3,500 16,050 1,400 750 0 0 178,650	10,000 250 800 12,650 111,600 0 0 0 0 0 0 3,300 75,000 800 0 79,100	-78,500
General Outdoor Recreation General Outdoor Recreation General Outdoor Recreation Total Cost Centre: 10272 General I Section: Cultural Services ion: Saltburn Cliff Tramway Total Cost Centre: 10107 Cliff Tra Il Section: Saltburn Cliff Tramway Ition: Visitor Destination	R & M of Build Rent - Expenditure Business Rates Outdoor Recreation Salaries - Basic Pay Salaries - National Insurance Salaries - Overtime Salaries - Overtime Salaries - Superannuation Abatement Apprenticeship Levy Business Rates Fixtures and Fittings - Purchases Clothing, Uniforms & Laundry Admissions mway	150,200 9,550 317,550 150,200 9,550 3,500 16,050 -1,400 750 0 0 178,650	10,000 250 800 12,650 111,600 0 0 0 0 0 0 3,300 0 75,000 79,100	-78,500
General Outdoor Recreation General Outdoor Recreation General Outdoor Recreation Total Cost Centre: 10272 General I Section: Cultural Services Ition: Saltburn Cliff Tramway Total Cost Centre: 10107 Cliff Tra II Section: Saltburn Cliff Tramway Ition: Visitor Destination	R & M of Build Rent - Expenditure Business Rates Outdoor Recreation Salaries - Basic Pay Salaries - National Insurance Salaries - Overtime Salaries - Overtime Salaries - Superannuation Abatement Apprenticeship Levy Business Rates Fixtures and Fittings - Purchases Clothing, Uniforms & Laundry Admissions mway Business Rates Fixtures and Fittings - Purchases Clothing, Uniforms & Laundry Admissions mway Business Rates Rents - Income (excluding Fees & Charges)	150,200 9,550 3,500 16,050 1,400 750 0 0 178,650	10,000 250 800 12,650 111,600 0 0 0 0 0 0 3,300 0 75,000 79,100	-78,500
General Outdoor Recreation General Outdoor Recreation General Outdoor Recreation Total Cost Centre: 10272 General I Section: Cultural Services ion: Saltburn Cliff Tramway Total Cost Centre: 10107 Cliff Tra Il Section: Saltburn Cliff Tramway ion: Visitor Destination Markets Markets Total Cost Centre: 10451 Markets	R & M of Build Rent - Expenditure Business Rates Outdoor Recreation Salaries - Basic Pay Salaries - National Insurance Salaries - Overtime Salaries - Overtime Salaries - Superannuation Abatement Apprenticeship Levy Business Rates Fixtures and Fittings - Purchases Clothing, Uniforms & Laundry Admissions mway Business Rates Rents - Income (excluding Fees & Charges)	150,200 9,550 3,500 1,400 750 0 178,650	10,000 250 800 12,650 111,600 0 0 0 0 0 3,300 75,000 800 0 79,100 79,100	-78,500 -78,500 () () () () () () () () () ()
General Outdoor Recreation General Outdoor Recreation General Outdoor Recreation Total Cost Centre: 10272 General Il Section: Cultural Services Identification: Cultural Services Identification: Cliff Tramway Total Cost Centre: 10107 Cliff Tra Il Section: Saltburn Cliff Tramway Identification Markets Markets Markets Total Cost Centre: 10451 Markets Visitor Destination	R & M of Build Rent - Expenditure Business Rates Outdoor Recreation Salaries - Basic Pay Salaries - National Insurance Salaries - Overtime Salaries - Superannuation Abatement Apprenticeship Levy Business Rates Fixtures and Fittings - Purchases Clothing, Uniforms & Laundry Admissions mway Business Rates Fixtures and Fittings - Purchases Clothing, Uniforms & Laundry Admissions mway Business Rates Rents - Income (excluding Fees & Charges)	150,200 9,550 3,500 16,050 1,400 750 0 178,650	10,000 250 800 12,650 111,600 0 0 0 0 0 3,300 75,000 800 79,100 79,100	-78,500 -78,500 () () () () () () () ()
General Outdoor Recreation General Outdoor Recreation General Outdoor Recreation Total Cost Centre: 10272 General I Section: Cultural Services ion: Saltburn Cliff Tramway Total Cost Centre: 10107 Cliff Tra Il Section: Saltburn Cliff Tramway ion: Visitor Destination Markets Markets Total Cost Centre: 10451 Markets	R & M of Build Rent - Expenditure Business Rates Outdoor Recreation Salaries - Basic Pay Salaries - National Insurance Salaries - Overtime Salaries - Overtime Salaries - Superannuation Abatement Apprenticeship Levy Business Rates Fixtures and Fittings - Purchases Clothing, Uniforms & Laundry Admissions mway Business Rates Rents - Income (excluding Fees & Charges) Salaries - Basic Pay Salaries - Basic Pay Salaries - National Insurance	150,200 9,550 3,500 1,400 750 0 178,650	10,000 250 800 12,650 111,600 0 0 0 0 0 3,300 75,000 800 0 79,100 79,100	-78,500 -78,500 () () () () () () () () () ()
General Outdoor Recreation General Outdoor Recreation General Outdoor Recreation Total Cost Centre: 10272 General I Section: Cultural Services ion: Saltburn Cliff Tramway Total Cost Centre: 10107 Cliff Tra II Section: Saltburn Cliff Tramway clion: Visitor Destination Visitor Destination Visitor Destination Visitor Destination Visitor Destination Visitor Destination	R & M of Build Rent - Expenditure Business Rates Outdoor Recreation Salaries - Basic Pay Salaries - National Insurance Salaries - Overtime Salaries - Superannuation Abatement Apprenticeship Levy Business Rates Fixtures and Fittings - Purchases Clothing, Uniforms & Laundry Admissions mway Business Rates Fixtures and Fittings - Purchases Clothing, Uniforms & Laundry Admissions mway Business Rates Rents - Income (excluding Fees & Charges)	150,200 9,550 317,550 150,200 9,550 3,500 16,050 -1,400 750 0 0 178,650 178,650	10,000 250 800 12,650 111,600 0 0 0 0 3,300 75,000 800 79,100 79,100 3,950 0 0 0	-78,500 -78,500 () () () () () () () ()
General Outdoor Recreation General Outdoor Recreation General Outdoor Recreation Total Cost Centre: 10272 General I Section: Cultural Services II Section: Cultural Services II Section: Cultural Services II Section: Cliff Tramway Total Cost Centre: 10107 Cliff Tra I Section: Saltburn Cliff Tramway I Section: Saltburn Cliff Tr	R & M of Build Rent - Expenditure Business Rates Outdoor Recreation Salaries - Basic Pay Salaries - National Insurance Salaries - Overtime Salaries - Overtime Salaries - Superannuation Abatement Apprenticeship Levy Business Rates Fixtures and Fittings - Purchases Clothing, Uniforms & Laundry Admissions mway Business Rates Rents - Income (excluding Fees & Charges) Salaries - Basic Pay Salaries - Superannuation Abatement Apprenticeship Levy	150,200 9,550 3,500 16,050 1,400 750 0 0 178,650 178,650 178,650	10,000 250 800 12,650 111,600 0 0 0 0 0 0 0 0 75,000 800 79,100 79,100 3,950 0 3,950	-78,500 -78,500 () () () () () () () () () () () () ()
General Outdoor Recreation General Outdoor Recreation General Outdoor Recreation Total Cost Centre: 10272 General I Section: Cultural Services ion: Saltburn Cliff Tramway Total Cost Centre: 10107 Cliff Tra II Section: Saltburn Cliff Tramway clion: Visitor Destination Visitor Destination Visitor Destination Visitor Destination Visitor Destination Visitor Destination	R & M of Build Rent - Expenditure Business Rates Outdoor Recreation Salaries - Basic Pay Salaries - National Insurance Salaries - Overtime Salaries - Superannuation Abatement Apprenticeship Levy Business Rates Fixtures and Fittings - Purchases Clothing, Uniforms & Laundry Admissions mway Business Rates Fixtures and Fittings - Purchases Clothing, Uniforms & Laundry Admissions mway Business Rates Rents - Income (excluding Fees & Charges)	150,200 9,550 317,550 150,200 9,550 3,500 16,050 -1,400 750 0 0 178,650 178,650	10,000 250 800 12,650 111,600 0 0 0 0 3,300 75,000 800 79,100 79,100 3,950 0 0 0	-78,500 -78,500 () () () () () () () ()
General Outdoor Recreation General Outdoor Recreation General Outdoor Recreation Total Cost Centre: 10272 General I Section: Cultural Services Ion: Saltburn Cliff Tramway Total Cost Centre: 10107 Cliff Tra I Section: Saltburn Cliff Tramway I Section: Saltburn Cliff Tramway Cliff Tramway Cliff Tramway Cliff Tramway Total Cost Centre: 10451 Markets Markets Markets Total Cost Centre: 10451 Markets Visitor Destination	R & M of Build Rent - Expenditure Business Rates Outdoor Recreation Salaries - Basic Pay Salaries - National Insurance Salaries - Overtime Salaries - Overtime Salaries - Superannuation Abatement Apprenticeship Levy Business Rates Fixtures and Fittings - Purchases Clothing, Uniforms & Laundry Admissions mway Business Rates Rents - Income (excluding Fees & Charges) Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges - Premises Car Allowances Tools and Equipment - Purchase	150,200 9,550 3,500 16,050 1,400 750 0 0 178,650 178,650 178,650	10,000 250 800 12,650 111,600 0 0 0 0 0 0 0 0 0 75,000 800 79,100 79,100 3,950 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-78,500 -78
General Outdoor Recreation General Outdoor Recreation General Outdoor Recreation Total Cost Centre: 10272 General I Section: Cultural Services ion: Saltburn Cliff Tramway Total Cost Centre: 10107 Cliff Tra I Section: Saltburn Cliff Tramway ion: Visitor Destination	R & M of Build Rent - Expenditure Business Rates Outdoor Recreation Salaries - Basic Pay Salaries - National Insurance Salaries - Overtime Salaries - Overtime Salaries - Superannuation Abatement Apprenticeship Levy Business Rates Fixtures and Fittings - Purchases Clothing, Uniforms & Laundry Admissions mway Business Rates Rents - Income (excluding Fees & Charges) Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges - Premises Car Allowances Tools and Equipment - Purchase Services - Professional Fees	150,200 9,550 3,500 16,050 1,400 750 0 178,650 178,650 178,650 178,650	10,000 250 800 111,600 111,600 0 0 0 0 0 3,300 79,100 79,100 3,950 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-78,500 ((((((((((((((((((
General Outdoor Recreation General Outdoor Recreation General Outdoor Recreation Total Cost Centre: 10272 General I Section: Cultural Services Ion: Saltburn Cliff Tramway Total Cost Centre: 10107 Cliff Tra I Section: Saltburn Cliff Tramway I Section: Saltburn Cliff Tramway Cliff Tramway Cliff Tramway Cliff Tramway Total Cost Centre: 10451 Markets Markets Markets Total Cost Centre: 10451 Markets Visitor Destination	R & M of Build Rent - Expenditure Business Rates Outdoor Recreation Salaries - Basic Pay Salaries - National Insurance Salaries - Overtime Salaries - Superannuation Abatement Apprenticeship Levy Business Rates Fixtures and Fittings - Purchases Clothing, Uniforms & Laundry Admissions mway Business Rates Fixtures and Fittings - Purchases Clothing, Uniforms & Clo	150,200 9,550 3,500 16,050 1,400 750 0 0 178,650 178,650 178,650	10,000 250 800 12,650 111,600 0 0 0 0 0 0 0 0 0 75,000 800 79,100 79,100 0 0 0 0 0 0 0 0 0 0 0 0	-78,500 -78
General Outdoor Recreation General Outdoor Recreation General Outdoor Recreation Total Cost Centre: 10272 General I Section: Cultural Services ion: Saltburn Cliff Tramway Total Cost Centre: 10107 Cliff Tra I Section: Saltburn Cliff Tramway tion: Visitor Destination	R & M of Build Rent - Expenditure Business Rates Outdoor Recreation Salaries - Basic Pay Salaries - National Insurance Salaries - Overtime Salaries - Superannuation Abatement Apprenticeship Levy Business Rates Fixtures and Fittings - Purchases Clothing, Uniforms & Laundry Admissions mway Business Rates Fixtures and Fittings - Purchases Clothing, Uniforms & Laundry Admissions mway Business Rates Rents - Income (excluding Fees & Charges) Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges - Premises Car Allowances Tools and Equipment - Purchase Services - Professional Fees Subscriptions	150,200 9,550 317,550 150,200 9,550 3,500 16,050 1,400 0 0 178,650 178,650 178,650 7,700 7,700 7,700 1,700 1,700 350 0	10,000 250 800 12,650 111,600 0 0 0 0 0 3,300 75,000 800 79,100 3,950 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-78,500

The state of October 2 T 1					
Head of Culture & Tourism	Salaries - Basic Pay	64,950	0	0	64,95
Head of Culture & Tourism	Salaries - National Insurance	7,700	0	0	7,70
Head of Culture & Tourism	Salaries - Superannuation	6,950	0	0	6,95
Head of Culture & Tourism	Abatement	-2,000	0	0	-2,00
Head of Culture & Tourism	Apprenticeship Levy	300	0	0	30
Head of Culture & Tourism	Driving Change Savings Target - Pay	-130,200	0	0	-130,20
Head of Culture & Tourism	Recharge to Capital (Pay Related)	0	0	-36,200	-36,20
Total Cost Centre: 11258 Head of Culture	& Tourism	-52,300	0	-36,200	-88,50
Total Gost Gentle. 11230 flead of Guitare	a roundin	-52,500	•	-50,200	-00,00
<u> </u>	Ta			-11	
Events	Salaries - Basic Pay	179,700	0	0	179,70
Events	Salaries - National Insurance	20,250	0	0	20,25
Events	Salaries - Superannuation	20,550	0	0	20,55
Events	Abatement	-5,400	0	0	-5,40
Events	Apprenticeship Levy	900	0	0	90
Events	Car Allowances	0	350	0	35
Events	Services - Professional Fees	0	170,000	0	170,00
Events	General Supplies & Services	0	2,450	0	2,45
Events	Recharge to Capital (Pay Related)	0	0	-26,200	-26,20
Total Cost Centre: 11273 Events		216,000	172,800	-26,200	362,60
Cultural Strategy and Development	Services - Professional Fees	0	55,950	0	55,95
Total Cost Centre: 11406 Cultural Strateg	y and Development	0	55,950	0	55,95
al Section: Visitor Destination		249,650	281,350	-177,350	353,65
		II.			
vice: Culture & Tourism		745,850	472,050	-564,550	653,35
tion: Libraries					
Librarias Cananal	Classias Constitut		4 400	c II	1
Libraries General	Cleaning Supplies	0	1,400	0	1,40
Libraries General	Tools and Equipment - Purchase	0	3,150	0	3,15
Libraries General	Printing & Stationery	0	500	0	50
Libraries General	Books and Publications	0	80.300	0	80,30
Libraries General	Computer R&M	0	8,700	0	8,70
Libraries General	Computer Licences	0	1,550	0	1,55
Libraries General	Subscriptions	0	13,400	0	13,40
Libraries General	Other Income	0	0	-20,000	-20,00
Total Cost Centre: 10405 Libraries Gener	al	0	109.000	-20.000	89.00
Total Cost Centre: 10405 Libraries Gener	al	0	109,000	-20,000	89,00
Total Cost Centre: 10405 Libraries Gener Library - Archives	Joint Authorities	0	109,000 69,650	-20,000	89,00
	Joint Authorities		<u> </u>	, <u>I</u>	
Library - Archives Total Cost Centre: 10406 Library - Archive	Joint Authorities	0	69,650 69,650	0	69,65 69,65
Library - Archives	Joint Authorities	0	69,650	0	69,65
Library - Archives Total Cost Centre: 10406 Library - Archiv	Joint Authorities es Apprenticeship Levy	0	69,650 69,650	0	69,65 69,65
Library - Archives Total Cost Centre: 10406 Library - Archiv Library - Mobile	Joint Authorities es Apprenticeship Levy	0 0 2,300	69,650 69,650	0	69,65 69,6 5
Library - Archives Total Cost Centre: 10406 Library - Archiv Library - Mobile Total Cost Centre: 10415 Library - Mobile Libraries	Joint Authorities es Apprenticeship Levy Rent - Expenditure	2,300 2,300	69,650 69,650 0 0	0 0 0	69,65 69,65 2,30 2,30
Library - Archives Total Cost Centre: 10406 Library - Archiv Library - Mobile Total Cost Centre: 10415 Library - Mobile Libraries Libraries	Joint Authorities	2,300 2,300 0 0	69,650 69,650 0 0 6,700 57,400	0 0 0	69,65 69,65 2,30 2,30 6,70 57,40
Library - Archives Total Cost Centre: 10406 Library - Archiv Library - Mobile Total Cost Centre: 10415 Library - Mobile Libraries Libraries Libraries Libraries	Joint Authorities es Apprenticeship Levy Rent - Expenditure Business Rates Items For Resale	2,300 2,300 0 0 0 0	69,650 69,650 0 0 6,700 57,400 1,750	0 0 0 0	69,68 69,68 2,30 2,30 6,70 57,40 1,75
Library - Archives Total Cost Centre: 10406 Library - Archiv Library - Mobile Total Cost Centre: 10415 Library - Mobile Libraries Libraries Libraries Libraries Libraries	Joint Authorities es Apprenticeship Levy Rent - Expenditure Business Rates Items For Resale Sale of Goods	2,300 2,300 0 0 0 0 0	69,650 69,650 0 0 6,700 57,400 1,750 0	0 0 0	69,68 69,68 2,30 2,30 6,70 57,40 1,75
Library - Archives Total Cost Centre: 10406 Library - Archiv Library - Mobile Total Cost Centre: 10415 Library - Mobile Libraries Libraries Libraries Libraries	Joint Authorities	2,300 2,300 0 0 0 0 0 0	69,650 69,650 0 0 6,700 57,400 1,750 0	0 0 0 0 0 0 0 -1,750 -32,050	69,68 69,68 2,30 2,30 6,77 57,44 1,73 -1,73 -32,00
Library - Archives Total Cost Centre: 10406 Library - Archiv Library - Mobile Total Cost Centre: 10415 Library - Mobile Libraries Libraries Libraries Libraries Libraries	Joint Authorities es Apprenticeship Levy Rent - Expenditure Business Rates Items For Resale Sale of Goods	2,300 2,300 0 0 0 0 0	69,650 69,650 0 0 6,700 57,400 1,750 0	0 0 0 0	69,68 69,68 2,30 2,30 6,77 57,44 1,73 -1,73 -32,00
Library - Archives Total Cost Centre: 10406 Library - Archiv Library - Mobile Total Cost Centre: 10415 Library - Mobile Libraries Libraries Libraries Libraries Libraries Libraries	Joint Authorities	2,300 2,300 0 0 0 0 0 0	69,650 69,650 0 0 6,700 57,400 1,750 0	0 0 0 0 0 0 0 -1,750 -32,050	69,68 69,68 2,31 2,31 6,74 1,7: -1,7: -32,0: -44,2!
Library - Archives Total Cost Centre: 10406 Library - Archiv Library - Mobile Total Cost Centre: 10415 Library - Mobile Libraries Libraries Libraries Libraries Libraries Libraries Libraries Libraries Libraries	Joint Authorities	2,300 2,300 0 0 0 0 0 0 0	69,650 69,650 0 0 6,700 57,400 1,750 0 0	0 0 0 0 0 0 -1,750 -32,050 -44,200	69,6: 69,6: 2,3: 2,3: 6,7: 57,44 1,7: -1,7: -32,0: -44,2: -9:
Library - Archives Total Cost Centre: 10406 Library - Archiv Library - Mobile Total Cost Centre: 10415 Library - Mobile Libraries	Joint Authorities	2,300 2,300 2,300 0 0 0 0 0	69,650 0 0 0 6,700 57,400 1,750 0 0	0 0 0 0 0 0 0 -1,750 -32,050 -44,200 -900	69,6 69,6 2,3 2,3 6,7 57,4 1,7 -1,7 -4,2 -4,2 -9
Library - Archives Total Cost Centre: 10406 Library - Archiv Library - Mobile Total Cost Centre: 10415 Library - Mobile Libraries Total Cost Centre: 11218 Libraries	Joint Authorities	2,300 2,300 2,300 0 0 0 0 0 0 0	69,650 69,650 0 0 6,700 57,400 1,750 0 0 0 65,850	0 0 0 0 0 -1,750 -44,200 -900 -78,900	69,64 69,64 2,34 2,34 6,77 57,44 1,73 -1,74 -1,74 -32,00 -44,24 -90 -13,00 -704,98
Library - Archives Total Cost Centre: 10406 Library - Archiv Library - Mobile Total Cost Centre: 10415 Library - Mobile Libraries Total Cost Centre: 11218 Libraries	Joint Authorities	2,300 2,300 2,300 0 0 0 0 0 0 0	69,650 69,650 0 0 6,700 57,400 1,750 0 0 0 65,850	0 0 0 0 0 0 0 -1,750 -32,050 -44,200 -900 -78,900	69,61 69,61 2,30 2,30 6,77 57,40 1,77 -1,71 -32,00 -44,21 -90 -13,01 704,91 64,61
Library - Archives Total Cost Centre: 10406 Library - Archiv Library - Mobile Total Cost Centre: 10415 Library - Mobile Libraries Total Cost Centre: 11218 Libraries	Joint Authorities	2,300 2,300 2,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	69,650 69,650 0 0 6,700 57,400 1,750 0 0 0 65,850	0 0 0 0 0 0 0 0 0 0 0 -1,750 -32,050 -44,200 -900 -78,900	69,68 69,68 2,30 2,30 6,70 57,40 1,77 -32,06 -44,20 -13,08 704,98 64,68 75,44
Library - Archives Total Cost Centre: 10406 Library - Archiv Library - Mobile Total Cost Centre: 10415 Library - Mobile Libraries Total Cost Centre: 11218 Libraries	Apprenticeship Levy Rent - Expenditure Business Rates Items For Resale Sale of Goods Library Fees Income Rents - Income (excluding Fees & Charges) Other Income Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement	2,300 2,300 2,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	69,650 69,650 0 0 6,700 57,400 1,750 0 0 0 65,850	0 0 0 0 0 0 -1,750 -44,200 -990 -78,900	69,66 69,66 2,36 2,36 6,76 57,44 1,75 -1,76 -32,00 -44,26 -90 -13,06 -704,96 64,66 75,44 -32,90
Library - Archives Total Cost Centre: 10406 Library - Archiv Library - Mobile Total Cost Centre: 10415 Library - Mobile Libraries Automer Services (Staffing) Libraries and Customer Services (Staffing)	Joint Authorities	2,300 2,300 2,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	69,650 69,650 0 0 6,700 57,400 1,750 0 0 0 65,850	0 0 0 0 0 0 0 0 0 0 0 -1,750 -32,050 -44,200 -900 -78,900	69,66 69,66 2,33 2,33 2,33 6,77 57,44 1,78 -1,78 -32,08 -44,22 -90 -13,06 64,68 75,44 -32,99 5
Library - Archives Total Cost Centre: 10406 Library - Archiv Library - Mobile Total Cost Centre: 10415 Library - Mobile Libraries and Customer Services (Staffing)	Apprenticeship Levy Rent - Expenditure Business Rates Items For Resale Sale of Goods Library Fees Income Rents - Income (excluding Fees & Charges) Other Income Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement	2,300 2,300 2,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	69,650 69,650 0 0 6,700 57,400 1,750 0 0 0 65,850	0 0 0 0 0 0 -1,750 -44,200 -990 -78,900	69,68 69,68 2,30 2,30 6,70 57,40 1,75 -1,76 -32,00 -44,20 -90 -13,08 704,98 64,68 75,48 -32,90
Library - Archives Total Cost Centre: 10406 Library - Archiv Library - Mobile Total Cost Centre: 10415 Library - Mobile Libraries Automer Services (Staffing) Libraries and Customer Services (Staffing)	Joint Authorities	2,300 2,300 2,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	69,650 69,650 0 0 6,700 57,400 1,750 0 0 0 65,850	0 0 0 0 0 0 -1,750 -32,050 -44,200 -900 -78,900	69,64 69,64 2,36 2,36 6,77 57,44 1,78 -1,78 -32,09 -13,04 704,99 64,68 75,44 -32,99 56
Library - Archives Total Cost Centre: 10406 Library - Archiv Library - Mobile Total Cost Centre: 10415 Library - Mobile Libraries and Customer Services (Staffing)	Joint Authorities	2,300 2,300 2,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	69,650 69,650 0 0 0 57,400 1,750 0 0 0 65,850 0 0 0 0 0 0 0	0 0 0 0 0 -1,750 -32,050 -44,200 -900 -78,900	69,6i 69,6i 2,3i 2,3i 2,3i 6,7i 1,7: -1,7: -32,0i 704,9i 64,6i 75,4i -32,9i 51 3,5i
Library - Archives Total Cost Centre: 10406 Library - Archiv Library - Mobile Total Cost Centre: 10415 Library - Mobile Libraries Archives Libraries and Customer Services (Staffing)	Joint Authorities	2,300 2,300 2,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	69,650 69,650 0 0 6,700 57,400 1,750 0 0 0 65,850	0 0 0 0 0 0 0 0 0 0 -1,750 -32,050 -44,200 -900 -78,900	69,6 69,6 2,3 2,3 2,3 6,7 57,4 1,7 -1,7 -32,0 -44,2 -9 -13,0 64,6 75,4 -32,9 5 5 3,5
Library - Archives Total Cost Centre: 10406 Library - Archiv Library - Mobile Total Cost Centre: 10415 Library - Mobile Libraries Total Cost Centre: 11218 Libraries Libraries and Customer Services (Staffing) Total Cost Centre: 11254 Libraries and C	Joint Authorities	2,300 2,300 2,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	69,650 69,650 0 0 6,700 57,400 1,750 0 0 0 0 65,850 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	69,6: 69,6: 2,3: 2,3: 6,7: 57,4: 1,7: -32,0: -44,2: -9: -13,0: 704,9: 57,4: 32,9: 57,4: 11,4: 816,6:
Library - Archives Total Cost Centre: 10406 Library - Archiv Library - Mobile Total Cost Centre: 10415 Library - Mobile Libraries Automer Services (Staffing) Libraries and Customer Services (Staffing) Total Cost Centre: 11254 Libraries and Customer Services Costaffing) Total Cost Centre: 11254 Libraries and Customer Services Costaffing)	Joint Authorities	704,950 64,650 75,450 -32,900 816,150	69,650 69,650 0 0 0 6,700 57,400 1,750 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	69,6 69,6 2,3 2,3 2,3 6,7 57,4 1,7 -1,7 -32,0 -44,2 -9 -32,9 5 3,5,5 1 4 816,6
Library - Archives Total Cost Centre: 10406 Library - Archiv Library - Mobile Total Cost Centre: 10415 Library - Mobile Libraries Customer Services (Staffing) Libraries and Customer Services (Staffing)	Joint Authorities	2,300 2,300 2,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	69,650 69,650 0 0 6,700 57,400 1,750 0 0 0 0 65,850 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	69,6 69,6 2,3 2,3 2,3 6,7 57,4 1,7 -1,7 -32,0 -44,2 -9 -13,0 64,6 75,4 -32,9 5 5 3,5
Libraries And Customer Services (Staffing) Total Cost Centre: 11254 Libraries and Customer Libraries and Customer Services (Staffing)	Joint Authorities	704,950 64,650 75,450 -32,900 816,150	69,650 69,650 0 0 0 6,700 57,400 1,750 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	69,6 69,6 69,6 2,3 2,3 2,3 6,7 57,4,1,7 -1,7 -32,0 64,6 75,4,4 -32,9 5 3,5,5 1 1 4 816,6