

Cost Centre	Account	2024/25 Pay	2024/25 Non-Pay	2024/25 Income	2024/25 Net Budget
-------------	---------	-------------	-----------------	----------------	--------------------

Assistant Director: Mahoney, Clare

Service: Education and Skills

Section: Education SEND

Psychological Budget	Salaries - Basic Pay	319,950	0	0	319,950
Psychological Budget	Salaries - National Insurance	36,600	0	0	36,600
Psychological Budget	Salaries - Superannuation	34,250	0	0	34,250
Psychological Budget	Abatement	-6,100	0	0	-6,100
Psychological Budget	Apprenticeship Levy	850	0	0	850
Psychological Budget	Car Allowances	0	250	0	250
Psychological Budget	Printing & Stationery	0	400	0	400
Psychological Budget	Services - Professional Fees	0	11,400	0	11,400
Psychological Budget	Mobile Phones	0	750	0	750
Psychological Budget	External Schools SLA Income	0	0	-2,000	-2,000
Psychological Budget	Departmental Recharge - Income	0	0	-264,400	-264,400
<b>Total Cost Centre: 10576 Psychological Budget</b>		<b>385,550</b>	<b>12,800</b>	<b>-266,400</b>	<b>131,950</b>

SEN Service	Salaries - Basic Pay	582,150	0	0	582,150
SEN Service	Salaries - National Insurance	61,350	0	0	61,350
SEN Service	Salaries - Superannuation	62,300	0	0	62,300
SEN Service	Abatement	-18,150	0	0	-18,150
SEN Service	Other Allowance	2,000	0	0	2,000
SEN Service	Apprenticeship Levy	2,600	0	0	2,600
SEN Service	Car Allowances	0	6,300	0	6,300
SEN Service	Printing & Stationery	0	300	0	300
SEN Service	Business Phones - Rental	0	4,000	0	4,000
SEN Service	Business Phones - Calls	0	500	0	500
SEN Service	Mobile Phones	0	1,750	0	1,750
SEN Service	General Supplies & Services	0	3,750	0	3,750
SEN Service	Departmental Recharge - Income	0	0	-136,000	-136,000
<b>Total Cost Centre: 10359 SEN Service</b>		<b>692,250</b>	<b>16,600</b>	<b>-136,000</b>	<b>572,850</b>

SENDIASS	Services - Professional Fees	0	26,900	0	26,900
<b>Total Cost Centre: 10526 SENDIASS</b>		<b>0</b>	<b>26,900</b>	<b>0</b>	<b>26,900</b>

<b>Total Section: Education SEND</b>	<b>1,077,800</b>	<b>56,300</b>	<b>-402,400</b>	<b>731,700</b>
--------------------------------------	------------------	---------------	-----------------	----------------

Section: Other Education Grants

Pupil Premium	Salaries - Basic Pay	64,950	0	0	64,950
Pupil Premium	Salaries - National Insurance	7,700	0	0	7,700
Pupil Premium	Salaries - Superannuation	6,950	0	0	6,950
<b>Total Cost Centre: 10580 Pupil Premium</b>		<b>79,600</b>	<b>0</b>	<b>0</b>	<b>79,600</b>

Additional Grants for Schools	Contingencies	0	11,300	0	11,300
Additional Grants for Schools	Departmental Recharge - Expenditure	0	274,250	0	274,250
Additional Grants for Schools	Recharge to Capital (Pay Related)	0	0	-101,850	-101,850
<b>Total Cost Centre: 10710 Additional Grants for Schools</b>		<b>0</b>	<b>285,550</b>	<b>-101,850</b>	<b>183,700</b>

<b>Total Section: Other Education Grants</b>	<b>79,600</b>	<b>285,550</b>	<b>-101,850</b>	<b>263,300</b>
--	---------------	----------------	-----------------	----------------

Section: School Improvement Service

Outdoor Educ Advisr	Services - Professional Fees	0	6,900	0	6,900
Outdoor Educ Advisr	External Schools Other Income	0	0	-900	-900
Outdoor Educ Advisr	Internal Recharges to Schools - Other Income	0	0	-200	-200
<b>Total Cost Centre: 10521 Outdoor Educ Advisr</b>		<b>0</b>	<b>6,900</b>	<b>-1,100</b>	<b>5,800</b>

<b>Total Section: School Improvement Service</b>	<b>0</b>	<b>6,900</b>	<b>-1,100</b>	<b>5,800</b>
--	----------	--------------	---------------	--------------

Section: Self-Funded Education Services

Governing Bodies	Salaries - Basic Pay	163,800	0	0	163,800
Governing Bodies	Salaries - National Insurance	13,800	0	0	13,800
Governing Bodies	Salaries - Superannuation	17,500	0	0	17,500
Governing Bodies	Apprenticeship Levy	600	0	0	600
Governing Bodies	Accommodation/Room Hire	0	500	0	500
Governing Bodies	Car Allowances	0	1,000	0	1,000
Governing Bodies	Tools and Equipment - Purchase	0	5,000	0	5,000
Governing Bodies	Refreshments	0	100	0	100
Governing Bodies	Printing & Stationery	0	400	0	400
Governing Bodies	Services - Professional Fees	0	500	0	500
Governing Bodies	Postage	0	2,500	0	2,500
Governing Bodies	Mobile Phones	0	200	0	200
Governing Bodies	Subscriptions	0	3,500	0	3,500
Governing Bodies	External Schools SLA Income	0	0	-209,400	-209,400
<b>Total Cost Centre: 10280 Governing Bodies</b>		<b>195,700</b>	<b>13,700</b>	<b>-209,400</b>	<b>0</b>

<b>Total Section: Self-Funded Education Services</b>	<b>195,700</b>	<b>13,700</b>	<b>-209,400</b>	<b>0</b>
--	----------------	---------------	-----------------	----------

Section: Young people's learning and development

Careers & NEETS	Salaries - Basic Pay	298,750	0	0	298,750
Careers & NEETS	Salaries - National Insurance	29,100	0	0	29,100
Careers & NEETS	Salaries - Superannuation	31,950	0	0	31,950
Careers & NEETS	Abatement	-10,000	0	0	-10,000
Careers & NEETS	Apprenticeship Levy	1,400	0	0	1,400
Careers & NEETS	Car Allowances	0	4,000	0	4,000
Careers & NEETS	Printing & Stationery	0	950	0	950
Careers & NEETS	Postage	0	1,000	0	1,000
Careers & NEETS	Internal Recharges - Supplies & Services	0	5,000	0	5,000
Careers & NEETS	General Supplies & Services	0	950	0	950
<b>Total Cost Centre: 10942 Careers &amp; NEETS</b>		<b>351,200</b>	<b>11,900</b>	<b>0</b>	<b>363,100</b>

<b>Total Section: Young people's learning and development</b>	<b>351,200</b>	<b>11,900</b>	<b>0</b>	<b>363,100</b>
---	----------------	---------------	----------	----------------

<b>Total Service: Education and Skills</b>	<b>1,704,300</b>	<b>374,350</b>	<b>-714,750</b>	<b>1,363,900</b>
--	------------------	----------------	-----------------	------------------

Service: Education DSG Funded

Section: Early Years - Education

Family Info Serv	Salaries - Basic Pay	164,700	0	0	164,700
Family Info Serv	Salaries - National Insurance	15,200	0	0	15,200
Family Info Serv	Salaries - Superannuation	17,600	0	0	17,600
Family Info Serv	Services - Professional Fees	0	28,000	0	28,000
<b>Total Cost Centre: 10239 Family Info Serv</b>		<b>197,500</b>	<b>28,000</b>	<b>0</b>	<b>225,500</b>

3 & 4 Basic Entitlement (PVI & Childminders)	Grants & Donations	0	818,050	0	818,050
<b>Total Cost Centre: 10502 3 &amp; 4 Basic Entitlement (PVI &amp; Childminders)</b>		<b>0</b>	<b>818,050</b>	<b>0</b>	<b>818,050</b>

3 & 4 Basic Entitlement (All schools)	Grants & Donations	0	4,399,550	0	4,399,550
3 & 4 Basic Entitlement (All schools)	General Supplies & Services	0	155,600	0	155,600
<b>Total Cost Centre: 10560 3 &amp; 4 Basic Entitlement (All schools)</b>		<b>0</b>	<b>4,555,150</b>	<b>0</b>	<b>4,555,150</b>

Two Year Old Basic Entitlement (Was 2 Yr Old)	Grants & Donations	0	3,518,150	0	3,518,150
<b>Total Cost Centre: 10786 Two Year Old Basic Entitlement (Was 2 Yr Old Offer)</b>		<b>0</b>	<b>3,518,150</b>	<b>0</b>	<b>3,518,150</b>

EARLY YEARS PUPIL PREMIUM	Grants & Donations	0	240,050	0	240,050
<b>Total Cost Centre: 10989 EARLY YEARS PUPIL PREMIUM</b>		<b>0</b>	<b>240,050</b>	<b>0</b>	<b>240,050</b>

EY Extended Entitlement (15hrs)	Grants & Donations	0	1,941,750	0	1,941,750
<b>Total Cost Centre: 11255 EY Extended Entitlement (15hrs)</b>		<b>0</b>	<b>1,941,750</b>	<b>0</b>	<b>1,941,750</b>

Under 2 Yr Old Basic Entitlement	Grants & Donations	0	1,432,550	0	1,432,550
<b>Total Cost Centre: 11483 Under 2 Yr Old Basic Entitlement</b>		<b>0</b>	<b>1,432,550</b>	<b>0</b>	<b>1,432,550</b>

Early Years Achievement & Improvement	Salaries - Basic Pay	77,750	0	0	77,750
Early Years Achievement & Improvement	Salaries - National Insurance	8,150	0	0	8,150
Early Years Achievement & Improvement	Salaries - Superannuation	3,800	0	0	3,800
Early Years Achievement & Improvement	Salaries - Superannuation - Teachers	12,150	0	0	12,150
<b>Total Cost Centre: 11308 Early Years Achievement &amp; Improvement</b>		<b>101,850</b>	<b>0</b>	<b>0</b>	<b>101,850</b>

<b>Total Section: Early Years - Education</b>	<b>299,350</b>	<b>12,533,700</b>	<b>0</b>	<b>12,833,050</b>
---	----------------	-------------------	----------	-------------------

Section: Education Support Services

Place Planning & Admissions	Salaries - Basic Pay	258,900	0	0	258,900
Place Planning & Admissions	Salaries - National Insurance	26,950	0	0	26,950
Place Planning & Admissions	Salaries - Superannuation	27,700	0	0	27,700
Place Planning & Admissions	Apprenticeship Levy	1,250	0	0	1,250
Place Planning & Admissions	Car Allowances	0	900	0	900
Place Planning & Admissions	Mobile Phones	0	600	0	600
Place Planning & Admissions	External Schools SLA Income	0	0	-2,750	-2,750
Place Planning & Admissions	Departmental Recharge - Income	0	0	-148,500	-148,500
<b>Total Cost Centre: 10581 Place Planning &amp; Admissions</b>		<b>314,800</b>	<b>1,500</b>	<b>-151,250</b>	<b>165,050</b>

Achievement & School Effectiveness	Salaries - Basic Pay	103,100	0	0	103,100
Achievement & School Effectiveness	Salaries - National Insurance	10,450	0	0	10,450
Achievement & School Effectiveness	Salaries - Superannuation	11,050	0	0	11,050
Achievement & School Effectiveness	Apprenticeship Levy	500	0	0	500
Achievement & School Effectiveness	Car Allowances	0	1,700	0	1,700
Achievement & School Effectiveness	Services - Professional Fees	0	3,100	0	3,100
Achievement & School Effectiveness	Postage	0	8,000	0	8,000
Achievement & School Effectiveness	Mobile Phones	0	350	0	350
Achievement & School Effectiveness	Internal Recharges - Supplies & Services	0	4,000	0	4,000
Achievement & School Effectiveness	Departmental Recharge - Income	0	0	-69,200	-69,200
<b>Total Cost Centre: 10655 Achievement &amp; School Effectiveness</b>		<b>125,100</b>	<b>17,150</b>	<b>-69,200</b>	<b>73,050</b>

DSG Funding (excluding school budget share)	Contingencies	0	-13,600	0	-13,600
DSG Funding (excluding school budget share)	Departmental Recharge - Expenditure	0	408,600	0	408,600
DSG Funding (excluding school budget share)	Allocated - Government Grants	0	0	-37,099,550	-37,099,550
<b>Total Cost Centre: 10492 DSG Funding (excluding school budget share)</b>		<b>0</b>	<b>395,000</b>	<b>-37,099,550</b>	<b>-36,704,550</b>

Resources Licensing	Services - General Licences	0	130,250	0	130,250
<b>Total Cost Centre: 10622 Resources Licensing</b>		<b>0</b>	<b>130,250</b>	<b>0</b>	<b>130,250</b>

Specialist Placements In FE	Termly Course Fees	0	854,100	0	854,100
<b>Total Cost Centre: 10690 Specialist Placements In FE</b>		<b>0</b>	<b>854,100</b>	<b>0</b>	<b>854,100</b>

Inclusion & Welfare	Salaries - Basic Pay	452,050	0	0	452,050
Inclusion & Welfare	Salaries - National Insurance	42,250	0	0	42,250
Inclusion & Welfare	Salaries - Superannuation	48,350	0	0	48,350
Inclusion & Welfare	Apprenticeship Levy	2,000	0	0	2,000
Inclusion & Welfare	Car Allowances	0	3,000	0	3,000
Inclusion & Welfare	Mobile Phones	0	1,800	0	1,800
Inclusion & Welfare	Termly Course Fees	0	200,000	0	200,000
Inclusion & Welfare	Fixed Penalty Charge	0	0	-76,200	-76,200
Inclusion & Welfare	External Schools SLA Income	0	0	-53,300	-53,300
Inclusion & Welfare	Departmental Recharge - Income	0	0	-89,300	-89,300
<b>Total Cost Centre: 10804 Inclusion &amp; Welfare</b>		<b>544,650</b>	<b>204,800</b>	<b>-218,800</b>	<b>530,650</b>

Early Years SEND and Quality	Salaries - Basic Pay	329,200	0	0	329,200
Early Years SEND and Quality	Salaries - National Insurance	32,350	0	0	32,350
Early Years SEND and Quality	Salaries - Superannuation	35,250	0	0	35,250
Early Years SEND and Quality	Apprenticeship Levy	1,650	0	0	1,650
Early Years SEND and Quality	Car Allowances	0	2,450	0	2,450
Early Years SEND and Quality	Mobile Phones	0	500	0	500
<b>Total Cost Centre: 10255 Early Years SEND and Quality</b>		<b>398,450</b>	<b>2,950</b>	<b>0</b>	<b>401,400</b>

Specialist Teaching Service	Salaries - Basic Pay	23,300	0	0	23,300
Specialist Teaching Service	Salaries - National Insurance	144,800	0	0	144,800
Specialist Teaching Service	Salaries - Superannuation	15,850	0	0	15,850
Specialist Teaching Service	Salaries - Superannuation - Teachers	40,800	0	0	40,800
Specialist Teaching Service	Apprenticeship Levy	700	0	0	700
Specialist Teaching Service	Car Allowances	0	5,000	0	5,000
<b>Total Cost Centre: 10691 Specialist Teaching Service</b>		<b>225,450</b>	<b>5,000</b>	<b>0</b>	<b>230,450</b>

<b>Total Section: Education Support Services</b>	<b>1,608,450</b>	<b>1,610,750</b>	<b>-37,538,800</b>	<b>-34,319,600</b>
--	------------------	------------------	--------------------	--------------------

**Section: Inclusion Commissioned Services**

Independent Schools	Termly Course Fees	0	5,718,450	0	5,718,450
<b>Total Cost Centre: 10362 Independent Schools</b>		<b>0</b>	<b>5,718,450</b>	<b>0</b>	<b>5,718,450</b>

IPS - Mainstream	General Supplies & Services	0	2,491,650	0	2,491,650
<b>Total Cost Centre: 10518 IPS - Mainstream</b>		<b>0</b>	<b>2,491,650</b>	<b>0</b>	<b>2,491,650</b>

Out of Borough Top Ups	Termly Course Fees	0	1,273,350	0	1,273,350
<b>Total Cost Centre: 10688 Out of Borough Top Ups</b>		<b>0</b>	<b>1,273,350</b>	<b>0</b>	<b>1,273,350</b>

Hospital Teaching	Other Local Authorities	0	6,250	0	6,250
Hospital Teaching	Private Contractors	0	27,100	0	27,100
<b>Total Cost Centre: 10326 Hospital Teaching</b>		<b>0</b>	<b>33,350</b>	<b>0</b>	<b>33,350</b>

Speech And Language Service	Services - Professional Fees	0	376,250	0	376,250
<b>Total Cost Centre: 10692 Speech And Language Service</b>		<b>0</b>	<b>376,250</b>	<b>0</b>	<b>376,250</b>

Visually/Hearing Impaired	Termly Course Fees	0	34,550	0	34,550
Visually/Hearing Impaired	Joint Authorities	0	291,000	0	291,000
<b>Total Cost Centre: 10800 Visually/Hearing Impaired</b>		<b>0</b>	<b>325,550</b>	<b>0</b>	<b>325,550</b>

<b>Total Section: Inclusion Commissioned Services</b>	<b>0</b>	<b>10,218,600</b>	<b>0</b>	<b>10,218,600</b>
---	----------	-------------------	----------	-------------------

**Section: Special Schools, Bases & Alternative Provision**

Base Provision Top Up & Place Funding	General Supplies & Services	0	1,825,250	0	1,825,250
<b>Total Cost Centre: 10687 Base Provision Top Up &amp; Place Funding</b>		<b>0</b>	<b>1,825,250</b>	<b>0</b>	<b>1,825,250</b>

Archway	Initial Allocation	0	878,800	0	878,800
<b>Total Cost Centre: 10224 Archway</b>		<b>0</b>	<b>878,800</b>	<b>0</b>	<b>878,800</b>

Kilton Thorpe Special School	Initial Allocation	0	2,364,600	0	2,364,600
<b>Total Cost Centre: 10380 Kilton Thorpe Special School</b>		<b>0</b>	<b>2,364,600</b>	<b>0</b>	<b>2,364,600</b>

Kirkleatham Special School	Initial Allocation	0	4,086,900	0	4,086,900
<b>Total Cost Centre: 10382 Kirkleatham Special School</b>		<b>0</b>	<b>4,086,900</b>	<b>0</b>	<b>4,086,900</b>

Mo Mowlam Academy (was Pathways School)	Initial Allocation	0	1,402,000	0	1,402,000
<b>Total Cost Centre: 10531 Mo Mowlam Academy (was Pathways School)</b>		<b>0</b>	<b>1,402,000</b>	<b>0</b>	<b>1,402,000</b>

RTMAT Grangetown	Initial Allocation	0	434,600	0	434,600
<b>Total Cost Centre: 11437 RTMAT Grangetown</b>		<b>0</b>	<b>434,600</b>	<b>0</b>	<b>434,600</b>

<b>Total Section: Special Schools, Bases &amp; Alternative Provision</b>		<b>0</b>	<b>10,992,150</b>	<b>0</b>	<b>10,992,150</b>
--	--	----------	-------------------	----------	-------------------

**Section: Traded Education Services**

Inspire to Learn	Salaries - Basic Pay	59,250	0	0	59,250
Inspire to Learn	Salaries - National Insurance	5,650	0	0	5,650
Inspire to Learn	Salaries - Superannuation	6,350	0	0	6,350
Inspire to Learn	Apprenticeship Levy	250	0	0	250
Inspire to Learn	Business Rates	0	27,000	0	27,000
Inspire to Learn	Lettings	0	0	-30,000	-30,000
Inspire to Learn	Other Income	0	0	-34,700	-34,700
<b>Total Cost Centre: 10339 Inspire to Learn</b>		<b>71,500</b>	<b>27,000</b>	<b>-64,700</b>	<b>33,800</b>

Free Schools Admin DSG	Allocated - Government Grants	0	0	8,200	8,200
<b>Total Cost Centre: 10256 Free Schools Admin DSG</b>		<b>0</b>	<b>0</b>	<b>8,200</b>	<b>8,200</b>

<b>Total Section: Traded Education Services</b>		<b>71,500</b>	<b>27,000</b>	<b>-56,500</b>	<b>42,000</b>
---	--	---------------	---------------	----------------	---------------

<b>Total Service: Education DSG Funded</b>		<b>1,979,300</b>	<b>35,382,200</b>	<b>-37,595,300</b>	<b>-233,800</b>
--	--	------------------	-------------------	--------------------	-----------------

**Service: Operations**

**Section: School Services**

Adults Transport	Salaries - Basic Pay	214,650	0	0	214,650
Adults Transport	Salaries - National Insurance	16,350	0	0	16,350
Adults Transport	Salaries - Superannuation	22,950	0	0	22,950
Adults Transport	Abatement	-9,200	0	0	-9,200
Adults Transport	Apprenticeship Levy	1,000	0	0	1,000
Adults Transport	Public Transport	0	37,500	0	37,500
Adults Transport	Other Grants & Contributions - Health Authorities	0	0	-30,000	-30,000
Adults Transport	Transport	0	0	-119,850	-119,850
<b>Total Cost Centre: 10003 Adults Transport</b>		<b>245,750</b>	<b>37,500</b>	<b>-149,850</b>	<b>133,400</b>

Childrens Home To School/College Transport	Public Transport	0	4,175,350	0	4,175,350
Childrens Home To School/College Transport	Internal Recharges - Transport	0	40,000	0	40,000
Childrens Home To School/College Transport	General Supplies & Services	0	4,250	0	4,250
Childrens Home To School/College Transport	Government Grants	0	0	-286,300	-286,300
Childrens Home To School/College Transport	Transport	0	0	-2,300	-2,300
<b>Total Cost Centre: 10093 Childrens Home To School/College Transport</b>		<b>0</b>	<b>4,219,600</b>	<b>-288,600</b>	<b>3,931,000</b>

Couriers	Salaries - Basic Pay	34,850	0	0	34,850
Couriers	Salaries - National Insurance	3,050	0	0	3,050
Couriers	Salaries - Superannuation	3,750	0	0	3,750
Couriers	Abatement	-1,500	0	0	-1,500
Couriers	Apprenticeship Levy	150	0	0	150
Couriers	Internal Recharges to Schools - SLA Income	0	0	-7,500	-7,500
<b>Total Cost Centre: 10139 Couriers</b>		<b>40,300</b>	<b>0</b>	<b>-7,500</b>	<b>32,800</b>

School Crossing Patrols - G'Bro & East Cleveland	Salaries - Basic Pay	310,050	0	0	310,050
School Crossing Patrols - G'Bro & East Cleveland	Salaries - National Insurance	1,200	0	0	1,200
School Crossing Patrols - G'Bro & East Cleveland	Salaries - Superannuation	33,200	0	0	33,200
School Crossing Patrols - G'Bro & East Cleveland	Abatement	-12,600	0	0	-12,600
School Crossing Patrols - G'Bro & East Cleveland	Other Allowance	600	0	0	600
School Crossing Patrols - G'Bro & East Cleveland	Apprenticeship Levy	1,400	0	0	1,400
School Crossing Patrols - G'Bro & East Cleveland	CRB Checks	100	0	0	100
School Crossing Patrols - G'Bro & East Cleveland	Car Allowances	0	700	0	700
School Crossing Patrols - G'Bro & East Cleveland	Tools and Equipment - Purchase	0	300	0	300
School Crossing Patrols - G'Bro & East Cleveland	Clothing, Uniforms & Laundry	0	1,950	0	1,950
School Crossing Patrols - G'Bro & East Cleveland	Surplus/Deficit	0	-106,000	0	-106,000
<b>Total Cost Centre: 10653 School Crossing Patrols - G'Bro &amp; East Cleveland</b>		<b>333,950</b>	<b>-103,050</b>	<b>0</b>	<b>230,900</b>

Public Transport	Salaries - Basic Pay	158,850	0	0	158,850
Public Transport	Salaries - National Insurance	15,650	0	0	15,650
Public Transport	Salaries - Superannuation	17,000	0	0	17,000
Public Transport	Abatement	-7,150	0	0	-7,150
Public Transport	Apprenticeship Levy	750	0	0	750

Public Transport	Tools and Equipment - Purchase	0	7,500	0	7,500
Public Transport	Clothing, Uniforms & Laundry	0	5,000	0	5,000
Public Transport	Printing & Stationery	0	50	0	50
Public Transport	Transport	0	0	-6,250	-6,250
<b>Total Cost Centre: 10948 Public Transport</b>		<b>185,100</b>	<b>12,550</b>	<b>-6,250</b>	<b>191,400</b>

Home to school Transport Staff	Salaries - Basic Pay	968,950	0	0	968,950
Home to school Transport Staff	Salaries - National Insurance	54,900	0	0	54,900
Home to school Transport Staff	Salaries - Superannuation	103,700	0	0	103,700
Home to school Transport Staff	Abatement	-41,450	0	0	-41,450
Home to school Transport Staff	Apprenticeship Levy	4,500	0	0	4,500
Home to school Transport Staff	Tools and Equipment - Purchase	0	10,200	0	10,200
<b>Total Cost Centre: 11297 Home to school Transport Staff</b>		<b>1,090,600</b>	<b>10,200</b>	<b>0</b>	<b>1,100,800</b>

<b>Total Section: School Services</b>	<b>1,895,700</b>	<b>4,176,800</b>	<b>-452,200</b>	<b>5,620,300</b>
---------------------------------------	------------------	------------------	-----------------	------------------

<b>Total Service: Operations</b>	<b>1,895,700</b>	<b>4,176,800</b>	<b>-452,200</b>	<b>5,620,300</b>
----------------------------------	------------------	------------------	-----------------	------------------

<b>Total Assistant Director: Mahoney, Clare</b>	<b>5,579,300</b>	<b>39,933,350</b>	<b>-38,762,250</b>	<b>6,750,400</b>
---	------------------	-------------------	--------------------	------------------

<b>Total Priority: Education</b>	<b>5,579,300</b>	<b>39,933,350</b>	<b>-38,762,250</b>	<b>6,750,400</b>
----------------------------------	------------------	-------------------	--------------------	------------------