Cost Centre	Account	2024/25 Pay	2024/25 Non-Pay	2024/25 Income	2024/25 Net Budge
ector: Carter, Andrew				·	ll.
Health Protection & Healthcare Quaction: Health Protection	ality				
Service Manager - Health Protection		64,950	0	0	64,95
Service Manager - Health Protection Service Manager - Health Protection		7,700 6,950	0		7,70 6,95
	and Healt Other Grants & Contributions - Other Local A		0		-20,05
	Manager - Health Protection and Healthcare Quality	79,600	0		59,55
al Section: Health Protection		79,600	0	-20,050	59,55
ction: Housing Advice & Information		79,000		-20,030	33,35
B&B Accomodation	Miscellaneous Benefits	I 0	5,500	0	5,5
B&B Accomodation	Boarding Out Allowance - Basic	0	503,250	Ö	503,2
B&B Accomodation	Rent Allowances	0	-480,000	0	-480,00
Total Cost Centre: 10044 B&B Acc	comodation	0	28,750	0	28,7
Gypsy Site	R & M of Build	0	2,500	0	2,5
Gypsy Site	Electricity	0	28,000	0	28,0
Gypsy Site	Services - Professional Fees	0	43,600	0	43,60
Gypsy Site Gypsy Site	Rents - Income (excluding Fees & Charges) Other Income	0	0	-48,450 -28.000	-48,45 -28,00
Total Cost Centre: 10294 Gypsy S		0	74,100	-76,450	-2,3
Homelessness Admin	Salaries - Basic Pay	297,600	0	0	297,6
Homelessness Admin	Salaries - National Insurance	28,450	0		28,4
Homelessness Admin	Salaries - Overtime	400	0		4
Homelessness Admin Homelessness Admin	Salaries - Superannuation Abatement	31,750 -4,900	0	0	31,7 -4.9
Homelessness Admin	Other Allowance	400	0		4
Homelessness Admin	Apprenticeship Levy	1,500	0	0	1,5
Homelessness Admin	RO/RA Form Adjustments - Employees	0	0		
Homelessness Admin	Car Allowances	0	1,600	0	1,6
Homelessness Admin Homelessness Admin	Car Parking Fees Printing & Stationery	0	100 250	0	1 2
Homelessness Admin	General Supplies & Services	0	62,250	0	62,2
Total Cost Centre: 10322 Homeles		355,200	64,200	0	419,4
		333,200	0.,200		410,4
al Section: Housing Advice & Information: Housing Enforcement	nation	355,200	167,050	-76,450	445,80
al Section: Housing Advice & Information: Housing Enforcement Housing Act Licensing Total Cost Centre: 10314 Housing	Licensing & Permits	1		-4,800	
tion: Housing Enforcement Housing Act Licensing Total Cost Centre: 10314 Housing	Licensing & Permits Act Licensing	355,200	167,050 0	-4,800	-4,8 -4,8
Housing Enforcement Housing Act Licensing Total Cost Centre: 10314 Housing Housing Standards	Licensing & Permits Act Licensing Salaries - Basic Pay	355,200 0 0	167,050 0 0	-4,800 - 4,800	-4,8 -4,8
tion: Housing Enforcement Housing Act Licensing Total Cost Centre: 10314 Housing	Licensing & Permits Act Licensing	355,200	167,050 0	-4,800 - 4,800	-4,8 -4,8 -4,8
Housing Act Licensing Total Cost Centre: 10314 Housing Housing Standards	Licensing & Permits Act Licensing Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement	355,200 0 0 298,950 29,950 32,000 -7,550	0 0 0 0	-4,800 -4,800 0 0	-4,8 -4,8 -4,8 298,9 29,9 32,0 -7,5
Housing Act Licensing Total Cost Centre: 10314 Housing Housing Standards	Licensing & Permits Act Licensing Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy	355,200 0 0 298,950 29,950 32,000 -7,550 1,500	0 0 0 0 0 0 0	-4,800 -4,800 0 0 0	298,9 29,9 32,0 -7,5
Housing Act Licensing Total Cost Centre: 10314 Housing Housing Standards	Licensing & Permits Act Licensing Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks	298,950 29,950 32,000 -7,550 1,500	0 0 0 0 0 0 0 0 0 0 0	-4,800 -4,800 0 0 0 0 0	298.9 29.9 32.0 -7.5
Housing Act Licensing Total Cost Centre: 10314 Housing Housing Standards	Licensing & Permits Act Licensing Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy	355,200 0 0 298,950 29,950 32,000 -7,550 1,500	0 0 0 0 0 0 0	-4,800 -4,800 0 0 0	445,8 -4,8 -4,8 298,9 29,9 -7,5 1,5
Housing Act Licensing Total Cost Centre: 10314 Housing Housing Standards	Licensing & Permits Act Licensing Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks RO/RA Form Adjustments - Employees Car Allowances Car Parking Fees	298,950 29,950 32,000 7,550 1,500 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-4,800 -4,800 0 0 0 0 0 0 0 0	445,8 -4,8 -4,8 298.9 32,0 -7,5 1,5 1,2
Housing Act Licensing Total Cost Centre: 10314 Housing Housing Standards	Licensing & Permits Act Licensing Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks RO/RA Form Adjustments - Employees Car Allowances Car Parking Fees Tools and Equipment - Purchase	298,950 298,950 29,950 32,000 -7,550 1,500 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-4,800 -4,800 0 0 0 0 0 0 0 0 0 0 0	445,8 4,8 4,8 298,9 29,9 1,5 1,5 1,2 2,6
Housing Act Licensing Total Cost Centre: 10314 Housing Housing Standards	Licensing & Permits Act Licensing Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks RO/RA Form Adjustments - Employees Car Allowances Car Parking Fees Tools and Equipment - Purchase Clothing, Uniforms & Laundry	355,200 0 298,950 29,950 32,000 1,500 100 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-4,800 -4,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	298.9 299.9 29.9 1,5 1,5 1,2 2,6
Housing Act Licensing Total Cost Centre: 10314 Housing Housing Standards	Licensing & Permits Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks RO/RA Form Adjustments - Employees Car Allowances Car Parking Fees Tools and Equipment - Purchase Clothing, Uniforms & Laundry Printing & Stationery	298,950 29,950 32,000 7,550 1,500 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-4,800 -4,800 0 0 0 0 0 0 0 0 0 0 0	445,8 -4,8 -298,9 32,0 -7,5 1,5 1,2 -4,8
Housing Act Licensing Total Cost Centre: 10314 Housing Housing Standards	Licensing & Permits Act Licensing Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks RO/RA Form Adjustments - Employees Car Allowances Car Parking Fees Tools and Equipment - Purchase Clothing, Uniforms & Laundry	355,200 0 298,950 29,950 32,000 1,500 100 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-4,800 -4,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	445,8 -4,8 -4,8 -298,9 -7,5 -1,5 -1,2 -2,6 -4
Housing Act Licensing Total Cost Centre: 10314 Housing Housing Standards	Licensing & Permits Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks RO/RA Form Adjustments - Employees Car Allowances Car Parking Fees Tools and Equipment - Purchase Clothing, Uniforms & Laundry Printing & Stationery Books and Publications Services - Professional Fees General Supplies & Services	298,950 29,950 32,000 7,550 1,500 0 0 0 0 0 0 0 0	167,050 0 0 0 0 0 0 0 0 0 1,200 400 150 100 3,000 500	-4,800 -4,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	445,8 -4,8 -298,9 299,9 32,0 -7,5 1,5 1,2 2,6 4 1 3,0,0
Housing Act Licensing Total Cost Centre: 10314 Housing Housing Standards	Licensing & Permits Act Licensing Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks RO/RA Form Adjustments - Employees Car Allowances Car Parking Fees Tools and Equipment - Purchase Clothing, Uniforms & Laundry Printing & Stationery Books and Publications Services - Professional Fees General Supplies & Services Recharge to Capital (Pay Related)	298,950 0 299,950 32,000 1,500 100 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 1,200 500 400 400 3,000	-4,800 -4,800 0 0 0 0 0 0 0 0 0 0 0 0	298.9. 299.9. 32.0. 1.2 2.8 4 4 1 1 3.0. 3.0 4 1.3 5 1
Housing Act Licensing Total Cost Centre: 10314 Housing Housing Standards	Licensing & Permits Act Licensing Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks RO/RA Form Adjustments - Employees Car Allowances Car Parking Fees Tools and Equipment - Purchase Clothing, Uniforms & Laundry Printing & Stationery Books and Publications Services - Professional Fees General Supplies & Services Recharge to Capital (Pay Related)	298,950 29,950 32,000 7,550 1,500 0 0 0 0 0 0 0 0	167,050 0 0 0 0 0 0 0 0 0 1,200 400 150 100 3,000 500	-4,800 -4,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	298,9 298,9 32,0 7,7,9 1,5 1,2 2,6 4 3,0,0 1,1
Housing Act Licensing Total Cost Centre: 10314 Housing Housing Standards Total Cost Centre: 10332 Housing	Licensing & Permits Act Licensing Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks RO/RA Form Adjustments - Employees Car Allowances Car Parking Fees Tools and Equipment - Purchase Clothing, Uniforms & Laundry Printing & Stationery Books and Publications Services - Professional Fees General Supplies & Services Recharge to Capital (Pay Related) Standards	355,200 0 298,950 29,950 32,000 -7,550 1,500 0 0 0 0 0 0 354,950	0 0 0 0 0 0 0 0 0 0 0 0 1,200 400 400 150 100 3,000 500 0	-4,800 -4,800 0 0 0 0 0 0 0 0 0 0 0 0	298.9 298.9 29.9 32.0 1,5 1,5 1,2 2,6 4 4 3,0 5 1,1,3 3,0 5 1,1,3
Housing Act Licensing Total Cost Centre: 10314 Housing Housing Standards Total Cost Centre: 10332 Housing	Licensing & Permits Act Licensing Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks RO/RA Form Adjustments - Employees Car Allowances Car Parking Fees Tools and Equipment - Purchase Clothing, Uniforms & Laundry Printing & Stationery Books and Publications Services - Professional Fees General Supplies & Services Recharge to Capital (Pay Related) Standards Services - Professional Fees	298,950 0 299,950 32,000 1,500 100 0 0 0 0 0 0 0	167,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,200 400 400 150 100 3,000 500 0 0	-4,800 -4,800 0 0 0 0 0 0 0 0 0 0 0 0	298,9 299,9 32,0 -7,5 1,5 1,2 2,6 4 1 1 3,0 361,6
Housing Act Licensing Total Cost Centre: 10314 Housing Housing Standards Total Cost Centre: 10332 Housing	Licensing & Permits Salaries - Basic Pay	298,950 29,950 32,000 7,550 1,500 0 0 0 0 0 0 354,950	0 0 0 0 0 0 0 0 0 0 0 0 1,200 400 400 150 100 3,000 500 0	-4,800 -4,800 0 0 0 0 0 0 0 0 0 0 0 0	445,8 -4,8 -4,8 -298,9,9 32,0 -7,5,5 1,5 -1,2 2,6 4 1 1 3,0 5,1 361,6
Housing Act Licensing Total Cost Centre: 10314 Housing Housing Standards Total Cost Centre: 10332 Housing Works In Default	Licensing & Permits Salaries - Basic Pay	298,950 0 298,950 32,000 -7,550 1,500 0 0 0 0 0 354,950	167,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,2000 4000 1500 1500 0 8,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-4,800 -4,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 0 0 1 0 1 1,350 -1,350	298.9 299.9 29.9 1.5 1.2 2.6 4 1 3.0 361,6
Housing Act Licensing Total Cost Centre: 10314 Housing Housing Standards Total Cost Centre: 10332 Housing Works In Default Works In Default Total Cost Centre: 10817 Works In	Licensing & Permits Salaries - Basic Pay	355,200 0 0 298,950 29,950 32,000 -7,550 1,500 0 0 0 0 0 354,950	167,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,200 150 0 150 0 0 8,000 0 0 2,000 0 2,000	-4,800 -4,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1-1,350 -2,000	298.9 299.9 29.9 1.5 1.2 2.6 4 1 3.0 361,6
Housing Act Licensing Total Cost Centre: 10314 Housing Housing Standards Total Cost Centre: 10332 Housing Works In Default Works In Default Total Cost Centre: 10817 Works In	Licensing & Permits Salaries - Basic Pay	355,200 0 0 298,950 29,950 32,000 -7,550 1,500 0 0 0 0 0 354,950	167,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,200 150 0 150 0 0 8,000 0 0 2,000 0 2,000	-4,800 -4,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,350 -1,350 -2,000 -2,000	445,8 -4,8 -4,8 -4,8 -298,9,3 32,0 -7,5,5 1,5 -1,2 2,6 4 1 1 3,0 5,1 361,6 -2,0 -2,0
Housing Act Licensing Total Cost Centre: 10314 Housing Housing Standards Total Cost Centre: 10332 Housing Works In Default Works In Default Total Cost Centre: 10817 Works In al Section: Housing Enforcement Etion: Regulatory Environmental Protection Environmental Protection Environmental Protection Environmental Protection	Licensing & Permits Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks RO/RA Form Adjustments - Employees Car Allowances Car Parking Fees Tools and Equipment - Purchase Clothing, Uniforms & Laundry Printing & Stationery Books and Publications Services - Professional Fees General Supplies & Services Recharge to Capital (Pay Related) Standards Services - Professional Fees Other Income Default Salaries - Basic Pay Salaries - National Insurance	355,200 298,950 29,950 32,000 -7,550 1,500 0 0 0 0 0 354,950 354,950	167,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,200 150 100 0 0 8,000 10,000 10,000 0 0 10,000	-4,800 -4,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1-1,350 -1,350 -2,000 -2,000	445,8 448,8 448,8 298,9 299,9 32,0 -7,5 1,5 1,2 2,6 4 1 3,0,0 5,-1,3 361,6 2,0 356,8
Housing Act Licensing Total Cost Centre: 10314 Housing Housing Standards Total Cost Centre: 10332 Housing Works In Default Works In Default Total Cost Centre: 10817 Works In Total Cost Centre: 10817 Works In Total Cost Centre: 10817 Works In Environmental Protection Environmental Protection Environmental Protection Environmental Protection Environmental Protection	Licensing & Permits Salaries - Basic Pay	298,950 29,950 32,000 7,550 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 354,950 256,350 25,250 550	167,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,200 150 0 150 0 3,000 0 8,000 0 2,000 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-4,800 -4,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,350 -1,350 -2,000 -2,000 -8,150	298,9 299,9 32,0 -7,5,5 1,5 1,2 2,6,6 4 1 1 1 2,0 -2,0 -2,0 356,8
Housing Act Licensing Total Cost Centre: 10314 Housing Housing Standards Housing Fandards Housing Fandards Housing Fandards Housing Fandards Housing Fandards Housing Housing Works in Default Works in Default Fotal Cost Centre: 10817 Works in Environmental Protection Environmental Protection Environmental Protection Environmental Protection	Licensing & Permits Salaries - Basic Pay	355,200 298,950 32,000 1,7,550 1,500 0 0 0 0 0 354,950 354,950 256,350 27,450 27,450	167,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,200 100 3,000 500 0 8,000 100 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0	-4,800 -4,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,350 -1,350 -2,000 -2,000 -8,150	298.98 298.99 299.99 32.00 -7.5.5 1.5 1.2 2.6 4 1 1 2.0 2.0 356.8
Housing Act Licensing Total Cost Centre: 10314 Housing Housing Standards Total Cost Centre: 10332 Housing Works In Default Works In Default Total Cost Centre: 10817 Works In Total Cost Centre: 10817 Works In Environmental Protection	Licensing & Permits Act Licensing	355,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	167,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-4,800 -4,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 -1,350 -1,350 -2,000 -2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	445,8 448,8 448,8 298,9 299,9 32,0 -7,5 1,5 1,2 2,6 4 1 3,0,0 5,-1,3 361,6 20,0 356,8
Housing Act Licensing Total Cost Centre: 10314 Housing Housing Standards Housing Fandards Housing Fandards Housing Fandards Housing Fandards Housing Fandards Housing Housing Works in Default Works in Default Fotal Cost Centre: 10817 Works in Environmental Protection Environmental Protection Environmental Protection Environmental Protection	Licensing & Permits Salaries - Basic Pay	355,200 298,950 32,000 1,7,550 1,500 0 0 0 0 0 354,950 354,950 256,350 27,450 27,450	167,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,200 100 3,000 500 0 8,000 100 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0	-4,800 -4,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,350 -1,350 -2,000 -2,000 -8,150	445,8 -4,8 -4,8 -298,9,9 32,0 -7,5,5 1,5 -1,2 2,6 4,4 1 1 3,0,0 -2,0 356,8 256,3 257,4 -7,1

Environmental Protection	RO/RA Form Adjustments - Employees	0	0	0	0
Environmental Protection	Cleaning Supplies	0	4,800	0	4,800
Environmental Protection	Landfill Gas Monitoring	0	37,400	0	37,400
Environmental Protection	Car Allowances	0	1,650	0	1,650
Environmental Protection	Car Parking Fees	0	100	0	100
Environmental Protection	Tools and Equipment - Purchase	0	23,500	0	23,500
Environmental Protection	Clothing, Uniforms & Laundry	0	150	0	150
Environmental Protection	Printing & Stationery	0	3,000	0	100 3,000
Environmental Protection Environmental Protection	Services - Professional Fees Environmental Health	0	3,000	-12.700	-12,700
	-			,	,
Total Cost Centre: 10222 Environmental Pr	otection	303,850	70,700	-12,700	361,850
Commercial Team (formerly Food Safety)	Salaries - Basic Pay	240,850	0	0	240.850
Commercial Team (formerly Food Safety)	Salaries - National Insurance	24.000	0	Ö	24.000
Commercial Team (formerly Food Safety)	Salaries - Overtime	3,250	0	0	3,250
Commercial Team (formerly Food Safety)	Salaries - Superannuation	25,700	0	0	25,700
Commercial Team (formerly Food Safety)	Abatement	-7,500	0	0	-7,500
Commercial Team (formerly Food Safety)	Other Allowance	50	0	0	50
Commercial Team (formerly Food Safety)	Apprenticeship Levy	1,200	0	0	1,200
Commercial Team (formerly Food Safety)	RO/RA Form Adjustments - Employees	0	0	0	0
Commercial Team (formerly Food Safety)	Public Transport	0	200	0	200
Commercial Team (formerly Food Safety) Commercial Team (formerly Food Safety)	Car Allowances Car Parking Fees	0	1,650 50	0	1,650 50
Commercial Team (formerly Food Safety)	Tools and Equipment - Purchase	0	2,650	0	2,650
Commercial Team (formerly Food Safety)	Hospitality	0	250	Ö	250
Commercial Team (formerly Food Safety)	Clothing, Uniforms & Laundry	0	500	0	500
Commercial Team (formerly Food Safety)	Printing & Stationery	0	300	Ö	300
Commercial Team (formerly Food Safety)	Services - Professional Fees	0	15,000	0	15,000
Commercial Team (formerly Food Safety)	General Supplies & Services	0	1,600	0	1,600
Commercial Team (formerly Food Safety)	Environmental Health	0	0	-2,700	-2,700
Commercial Team (formerly Food Safety)	External Schools SLA Income	0	0	-8,000	-8,000
Commercial Team (formerly Food Safety)	Other Income	0	0	-22,500	-22,500
Total Cost Centre: 10251 Commercial Tear	n (formerly Food Safety)	287,550	22,200	-33,200	276,550
	100/04 5				
Joint Metrology Lab	RO/RA Form Adjustments - Employees	0	0 450	0	0
Joint Metrology Lab	Services - Professional Fees	0	6,450	0	6,450
Joint Metrology Lab	Joint Authorities	0	41,700	0	41,700
Total Cost Centre: 10377 Joint Metrology L	ab	0	48,150	0	48,150
Regional Intelligence Capability	Salaries - Basic Pay	61,700	0	0	61,700
Regional Intelligence Capability	Salaries - National Insurance	6,000	0	0	6,000
Regional Intelligence Capability	Salaries - Superannuation	6,600	0	0	6,600
Regional Intelligence Capability	Apprenticeship Levy	300	0	0	300
Regional Intelligence Capability	Training Expenses - Employees	3,000	0 450	0	3,000
Regional Intelligence Capability	Rent - Expenditure	0	3,450	0	3,450
Regional Intelligence Capability	Public Transport	0	1,000	0	1,000
Regional Intelligence Capability Regional Intelligence Capability	Car Allowances Services - Professional Fees	0	300 4,550	0	300 4,550
Regional Intelligence Capability	Mobile Phones	0	4,330	0	4,550
Regional Intelligence Capability	Subsistence	0	200	0	200
Regional Intelligence Capability	Internal Recharges - Supplies & Services	0	7,600	0	7,600
Regional Intelligence Capability	Other Grants & Contributions - Other Organisat	0	0	-95,100	-95,100
Total Cost Centre: 10609 Regional Intellige	-	77,600	17,500	-95,100	0
gg		,	11,000	55,155	-
Scambuster Team	Salaries - Basic Pay	208,050	0	0	208,050
Scambuster Team	Salaries - National Insurance	21,150	0	0	21,150
Scambuster Team	Salaries - Superannuation	22,250	0	0	22,250
Scambuster Team	Apprenticeship Levy	1,050	0	0	1,050
Scambuster Team	Training Expenses - Employees	3,500	0	0	3,500
Scambuster Team	Rent - Expenditure	0	7,000	0	7,000
Scambuster Team	Fleet Vehicle Hire	0	3 000	0	3 000
Scambuster Team Scambuster Team	Public Transport Car Allowances	0	3,000 2,000	0	3,000 2,000
Scambuster Team	Printing & Stationery	0	2,000	0	2,000
Scambuster Team	Photocopier Materials	0	700	0	700
Scambuster Team	Services - Professional Fees	0	47,750	0	47,750
Scambuster Team	Postage	0	1,000	0	1,000
Scambuster Team	Mobile Phones	0	2,000	0	2,000
Scambuster Team	Subsistence	0	400	0	400
Scambuster Team	Internal Recharges - Supplies & Services Other Grants & Contributions - Other Organisat	0	27,700	-350.050	27,700
I SCHOOLISTEL LOSS	Tourer Grants & Continuutions - Other Organisal	U	0		-350,050 0
Scambuster Team Total Cost Control 10649 Scambuster Tear		256 000	04.050	250 050	
Total Cost Centre: 10649 Scambuster Tear	n	256,000	94,050	-350,050	U
	n	256,000	94,050	-350,050	<u> </u>
Total Cost Centre: 10649 Scambuster Tear		, ,		· · · · · · · · · · · · · · · · · · ·	
Total Cost Centre: 10649 Scambuster Tear Tobacco And Alcohol	Salaries - Basic Pay	29,700	0	0	29,700
Total Cost Centre: 10649 Scambuster Tear Tobacco And Alcohol Tobacco And Alcohol	Salaries - Basic Pay Salaries - National Insurance	29,700 2,850	0	0	29,700 2,850
Total Cost Centre: 10649 Scambuster Tear Tobacco And Alcohol Tobacco And Alcohol Tobacco And Alcohol	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation	29,700 2,850 3,000	0 0	0 0	29,700 2,850 3,000
Total Cost Centre: 10649 Scambuster Tear Tobacco And Alcohol Tobacco And Alcohol	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy	29,700 2,850 3,000 150	0	0	29,700 2,850 3,000 150
Total Cost Centre: 10649 Scambuster Tear Tobacco And Alcohol Tobacco And Alcohol Tobacco And Alcohol Tobacco And Alcohol	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy	29,700 2,850 3,000	0 0 0	0 0 0	29,700 2,850 3,000 150
Total Cost Centre: 10649 Scambuster Tear Tobacco And Alcohol Tobacco And Alcohol Tobacco And Alcohol Tobacco And Alcohol	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy	29,700 2,850 3,000 150	0 0 0	0 0 0	29,700 2,850 3,000 150
Total Cost Centre: 10649 Scambuster Tear Tobacco And Alcohol Tobacco And Alcohol Tobacco And Alcohol Tobacco And Alcohol Total Cost Centre: 10755 Tobacco And Alcohol	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy	29,700 2,850 3,000 150 35,700	0 0 0 0	0 0 0 0 0	29,700 2,850 3,000 150 35,700
Total Cost Centre: 10649 Scambuster Tear Tobacco And Alcohol Tobacco And Alcohol Tobacco And Alcohol Tobacco And Alcohol Total Cost Centre: 10755 Tobacco And Alcohol Trading Standards	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy ohol Salaries - Basic Pay	29,700 2,850 3,000 150 35,700	0 0 0 0 0	0 0 0	29,700 2,850 3,000 150 35,700
Total Cost Centre: 10649 Scambuster Tear Tobacco And Alcohol Tobacco And Alcohol Tobacco And Alcohol Tobacco And Alcohol Total Cost Centre: 10755 Tobacco And Alcohol	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy	29,700 2,850 3,000 150 35,700	0 0 0 0	0 0 0 0	29,700 2,850 3,000 150 35,700 252,900 26,050
Total Cost Centre: 10649 Scambuster Tear Tobacco And Alcohol Total Cost Centre: 10755 Tobacco And Alcohol Trading Standards Trading Standards Trading Standards	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy ohol Salaries - Basic Pay Salaries - National Insurance	29,700 2,850 3,000 150 35,700 252,900 26,050	0 0 0 0 0	0 0 0 0 0	29,700 2,850 3,000 150 35,700 252,900 26,050
Total Cost Centre: 10649 Scambuster Tear Tobacco And Alcohol Total Cost Centre: 10755 Tobacco And Alcohol Trading Standards	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy ohol Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy	29,700 2,850 3,000 150 35,700 252,900 26,050 27,000	0 0 0 0 0 0	0 0 0 0 0 0	29,700 2,850 3,000 150 35,700 252,900 26,050 27,000 -5,900 1,250
Total Cost Centre: 10649 Scambuster Tear Tobacco And Alcohol Total Cost Centre: 10755 Tobacco And Alcohol Trading Standards	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy ohol Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy RO/RA Form Adjustments - Employees	29,700 2,850 3,000 150 35,700 252,900 26,050 27,000 -5,900 1,250 0	0 0 0 0 0 0	0 0 0 0 0	29,700 2,850 3,000 150 35,700 252,900 26,050 27,000 -5,900 0
Total Cost Centre: 10649 Scambuster Tear Tobacco And Alcohol Tobacco And Alcohol Tobacco And Alcohol Tobacco And Alcohol Total Cost Centre: 10755 Tobacco And Alcohol Trading Standards	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy ohol Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy RO/RA Form Adjustments - Employees Public Transport	29,700 2,850 3,000 150 35,700 252,900 26,050 27,000 -5,900 1,250 0	0 0 0 0 0 0	0 0 0 0 0 0	29,700 2,850 3,000 150 35,700 252,900 26,050 27,000 -5,900 1,250 0
Total Cost Centre: 10649 Scambuster Tear Tobacco And Alcohol Total Cost Centre: 10755 Tobacco And Alcohol Trading Standards	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy ohol Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy RO/RA Form Adjustments - Employees	29,700 2,850 3,000 150 35,700 252,900 26,050 27,000 -5,900 1,250 0	0 0 0 0 0 0	0 0 0 0 0	29,700 2,850 3,000 150 35,700 252,900 26,050 27,000 -5,900 1,250 0

Trading Standards	Tools and Equipment - Purchase	0	7,500	0	7,500
Trading Standards	Clothing, Uniforms & Laundry	0	100	0	100
Trading Standards	Printing & Stationery	0	1,000	0	1,000
Trading Standards	Services - Professional Fees	0	7,700	0	7,700
Trading Standards	Computer Software	0	3,850	0	3,850
Trading Standards	Contingencies	0	11,850	0	11,850
Trading Standards	Internal Recharges - Income	0	0	-35,300	-35,300
Total Cost Centre: 10771 Trading	Total Cost Centre: 10771 Trading Standards		34,250	-35,300	300,250
			•	•	
Total Section: Regulatory	Total Section: Regulatory Total Service: Health Protection & Healthcare Quality		286,850	-526,350	1,022,500
Total Service: Health Protection & Healthc			463,900	-631,000	1,884,650
Total Assistant Director: Carter, Andrew	al Assistant Director: Carter, Andrew		463,900	-631,000	1,884,650
	al Priority: Health Protection				