Budget Proposal by Priority

09/08/2022 14:21

Climate Change

Service	Section	2022/23 Pay	2022/23 Non-Pay	2022/23 Income	2022/23 Net Budget
Assistant Director: Moon, Christopher					
Climate Change	Climate Change	231,050	76,350	0	307,400
Energy	Energy	110,900	812,100	-122,000	801,000
Total Moon, Christopher		**341,950**	**888,450**	**-122,000**	**1,108,400**
Total Climate Change		**341,950**	**888,450**	**-122,000**	**1,108,400**