

Budget Proposal by Priority

09/08/2022 14:21

Economic Growth

Service	Section	2022/23 Pay	2022/23 Non-Pay	2022/23 Income	2022/23 Net Budget
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Assistant Director: Carter, Andrew

Adult Learning	Adult Learning Services	632,650	417,650	-1,357,750	-307,450
Adult Learning	Youth Employment Initiative	0	24,150	0	24,150
Assistant Director - Growth and Enterprise	Assistant Director - Growth and Enterprise	106,100	21,750	0	127,850
Business Engagement	Business Engagement	440,650	27,800	-54,500	413,950
Employment Growth	Employment Growth	215,000	125,200	0	340,200
Licensing	Licensing	220,150	63,200	-352,950	-69,600
Place Development	Place Development & Investment	828,150	55,800	-533,950	350,000
Planning, Development & Housing Strategy	Planning & Development	1,082,150	139,050	-890,100	331,100
Strategic Asset	Strategic Asset & Information	245,700	87,750	-422,400	-88,950

Total Carter, Andrew **3,770,550** **962,350** **-3,611,650** **1,121,250**

Total Economic Growth **3,770,550** **962,350** **-3,611,650** **1,121,250**