

Budget Proposal by Priority

09/08/2022 14:21

Financial Services

Service	Section	2022/23 Pay	2022/23 Non-Pay	2022/23 Income	2022/23 Net Budget
---------	---------	-------------	-----------------	----------------	--------------------

Assistant Director: Winstanley, Philip

Accountancy	Accountancy	1,604,600	356,450	-321,400	1,639,650
Head of Paid Services	Head of Paid Services	172,000	17,100	0	189,100
Property Services	Facilities Management	1,663,500	1,351,750	-1,298,400	1,716,850
Property Services	Property Operations	977,750	2,306,000	-2,531,800	751,950
Property Services	Property Services	61,550	50	0	61,600
Recovery & Support	Recovery & Support	527,650	2,007,800	-1,156,550	1,378,900
Strategic Contracts Management	Strategic Contracts Management	0	4,237,000	-5,270,700	-1,033,700
Total Winstanley, Philip		5,007,050	10,276,150	-10,578,850	4,704,350
Total Financial Services		5,007,050	10,276,150	-10,578,850	4,704,350