

Budget Proposal by Priority

09/08/2022 14:21

Governance (Resources)

Service	Section	2022/23 Pay	2022/23 Non-Pay	2022/23 Income	2022/23 Net Budget
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Assistant Director: Newton, Steven

Commercial & Legal	Commercials, Commissioning & Procurement	221,050	57,200	-109,700	168,550
Commercial & Legal	Legal	693,900	79,500	-252,900	520,500
Corporate Business Support & Comms	Comms Team	313,900	93,950	-10,000	397,850
Corporate Business Support & Comms	Corporate Business Support	343,450	68,100	-6,600	404,950
Corporate Policy & Performance	Corporate Policy & Performance	255,150	4,400	0	259,550
Elections	Elections	12,050	59,150	-2,150	69,050
Governance & Member Services	Governance & Member Services	1,559,050	92,500	-238,750	1,412,800
Governance Director (Monitoring Officer)	Governance Director (Monitoring Officer)	133,850	18,150	0	152,000
HR	HR	1,474,400	189,850	-179,100	1,485,150

Total Newton, Steven		5,006,800	662,800	-799,200	4,870,400
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Total Governance (Resources)		5,006,800	662,800	-799,200	4,870,400
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