Budget Proposal by Priority

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Schools

Service	Section	2022/23 Pay	2022/23 Non-Pay	2022/23 Income	2022/23 Net Budget
Assistant Director: Mahoney, Clare					
Schools DSG Funded	Primary ISB	0	10,790,159	0	10,790,159
Schools DSG Funded	Secondary ISB	0	0	-10,790,159	-10,790,159
Total Mahoney, Clare		**0**	**10,790,159**	**-10,790,159**	**0**
Total Schools		**0**	**10,790,159**	**-10,790,159**	**0**