

Budget Proposal by Priority

14/07/2021 14:01

Climate Change

Service	Section	2021/22 Pay	2021/22 Non-Pay	2021/22 Income	2021/22 Net Budget
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Assistant Director: Moon, Christopher

Climate Change	Climate Change	201,200	15,000	-122,000	94,200
Transport Strategy	Transport Strategy	71,400	2,515,400	-23,400	2,563,400

Total Moon, Christopher 272,600 2,530,400 -145,400 2,657,600

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