## Budget Proposal by Priority 14/07/2021 14:01

## **Economic Growth**

Service	Section	2021/22 Pay	2021/22 Non-Pay	2021/22 Income	2021/22 Net Budget
Assistant Director: Carter, Andrew					
Adult Learning	Adult Learning Services	558,950	537,750	-1,402,650	-305,950
Adult Learning	Youth Employment Initiative	53,400	850	-30,000	24,250
Assistant Director - Growth and Enterprise	Assistant Director - Growth and Enterprise	103,650	21,750	0	125,400
Business Engagement	Business Engagement	273,750	25,750	0	299,500
Employment Growth	Employment Growth	259,550	208,500	-137,600	330,450
Licensing	Licensing	200,250	78,900	-352,950	-73,800
Place Development	Place Development & Investment	708,700	92,200	-473,200	327,700
Planning, Development & Housing Strategy	Planning & Development	1,051,500	142,400	-872,400	321,500
Policy & Liaison	Policy & Liaison	155,500	0	-53,150	102,350
Strategic Asset	Strategic Asset & Information	239,650	92,650	-410,950	-78,650
Total Carter, Andrew		3,604,900	1,200,750	-3,732,900	1,072,750
Total Economic Growth		3,604,900	1,200,750	-3,732,900	1,072,750