

Budget Proposal by Priority

23/05/2023 17:09

Governance (Resources)

Service	Section	2023/24 Pay	2023/24 Non-Pay	2023/24 Income	2023/24 Net Budget
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Assistant Director: Newton, Steven

Commercial & Legal	Commercials, Commissioning & Procurement	233,100	56,550	-109,700	179,950
Commercial & Legal	Legal	753,200	79,500	-288,900	543,800
Corporate Business Support	Corporate Business Support	533,900	68,600	-6,600	595,900
Elections	Elections	9,700	61,500	-2,150	69,050
Governance & Member Services	Governance & Member Services	1,557,000	91,000	-253,800	1,394,200
Governance Director (Monitoring Officer)	Governance Director (Monitoring Officer)	134,950	16,000	0	150,950
HR	HR	1,512,450	123,050	-182,100	1,453,400
Total Newton, Steven		4,734,300	496,200	-843,250	4,387,250
Total Governance (Resources)		4,734,300	496,200	-843,250	4,387,250