Budget Proposal by Priority 14/07/2021 14:01

Schools

Service Section Pay Non-Pay Income Net Budget

Assistant Director: Mahoney, Clare

Schools DSG Funded	Primary ISB	0	10,376,505	0	10,376,505
Schools DSG Funded	Secondary ISB	0	0	-10,376,505	-10,376,505

Total Mahoney, Clare 0 10,376,505 -10,376,505

0 10,376,505 -10,376,505 **Total Schools**