

Budget Proposal by Priority

23/05/2023 17:09

Schools

Service	Section	2023/24 Pay	2023/24 Non-Pay	2023/24 Income	2023/24 Net Budget
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Assistant Director: Mahoney, Clare

Schools DSG Funded	Primary ISB	0	10,069,269	0	10,069,269
Schools DSG Funded	Secondary ISB	0	0	-10,069,269	-10,069,269

Total Mahoney, Clare 0 10,069,269 -10,069,269 0

Total Schools 0 10,069,269 -10,069,269 0