	Cost Centre	Account	2022/23 Pay	2022/23 Non-Pay	2022/23 Income	2022/23 Net Budget
ssistant Dire	ctor: Bulmer, Linda	L	I			
	Directorate - Children & Families					
	tion: Management - Children & Families					
	C&F Management Staff Costs	Salaries - Basic Pay	385,450	0	0	385,450
	C&F Management Staff Costs	Salaries - National Insurance	52,550	0	0	52,550
	C&F Management Staff Costs	Salaries - Superannuation	39,300	0	0	39,300
	C&F Management Staff Costs	Abatement	-20,350	0	0	-20,350
	C&F Management Staff Costs C&F Management Staff Costs	Apprenticeship Levy Training Expenses - Employees	2,550 600	0	0	2,550 600
	C&F Management Staff Costs	Advertising Costs	3,750	0	0	3,750
	C&F Management Staff Costs	Accommodation/Room Hire	0	1,500	0	1,500
	C&F Management Staff Costs	Fuel	0	200	0	200
	C&F Management Staff Costs	Public Transport	0	900	0	900
	C&F Management Staff Costs C&F Management Staff Costs	Car Allowances Tools and Equipment - Purchase	0	2,150 500	0	2,150 500
	C&F Management Staff Costs	Services - Professional Fees	0	10,000	0	10,000
	C&F Management Staff Costs	Computer Hardware	0	100	0	100
	C&F Management Staff Costs	Subsistence	0	200	0	200
	C&F Management Staff Costs	Subscriptions	0	3,350	0	3,350
	C&F Management Staff Costs C&F Management Staff Costs	General Supplies & Services Contingencies	0	13,200 34,650	0	13,200 34,650
		·			0	
	Total Cost Centre: 10187 C&F Management	Jian 50515	463,850	66,750	U	530,600
Tota	al Section: Management - Children & Families		463,850	66,750	0	530,600
1010			.55,550	55,100		555,000
Sect	tion: Directorate Support services - Children	& Families				
	In House - Health & Safety	Training Expenses - Employees	30,000	0	0	30,000
	In House - Health & Safety	Other Income	0	0	-500	-500
	Total Cost Centre: 10347 In House - Health	& Safety	30,000	0	-500	29,500
	Social Care Specific	Training Expenses - Employees	120,800	0	0	120,800
	Social Care Specific	Other Income	0	0	-2,000	-2,000
	Total Cost Centre: 10350 Social Care Specif	ic	120,800	0	-2,000	118,800
	Qualifications - Social Work	Training Expenses - Employees	35,000	0	0	35,000
	Total Cost Centre: 10586 Qualifications - So	cial Work	35,000	0	0	35,000
	The second second				-	004.450
	Workforce Development Workforce Development	Salaries - Basic Pay Salaries - National Insurance	384,450 39,200	0	0	384,450 39,200
	Workforce Development	Salaries - National Institution	39,200	0	0	39,200
	Workforce Development	Abatement	-9,450	0	0	-9,450
	Workforce Development	Apprenticeship Levy	350	0	0	350
	Workforce Development	Training Expenses - Employees	1,500	0	0	1,500
	Workforce Development	Public Transport	0	100	0	
	Workforce Development Workforce Development	Car Allowances Tools and Equipment - Purchase	0	300		100
	Total Cost Centre: 10776 Workforce Develo		Λ.	200	0	300
		amant.	0 455 350	200	0	300 200
	Total Cost Centre: 10776 Workforce Develo	pment	455,250	200 600		300
			455,250	600	0 0	300 200 455,850
	C&F Commissioning Team	Salaries - Basic Pay	455,250 337,600	600	0 0	300 200 455,850 337,600
	C&F Commissioning Team C&F Commissioning Team	Salaries - Basic Pay Salaries - National Insurance	455,250	600	0 0	300 200 455,850
	C&F Commissioning Team	Salaries - Basic Pay	455,250 337,600 36,200	0 0 0	0 0	300 200 455,850 337,600 36,200
	C&F Commissioning Team	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Services - Professional Fees	337,600 36,200 34,450 -15,650	0 0 0 0 0 15,700	0 0 0 0 0 0	300 200 455,850 337,600 36,200 34,450 -15,650 15,700
	C&F Commissioning Team	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Services - Professional Fees Contingencies	337,600 36,200 34,450 -15,650 0	0 0 0 0 15,700 14,150	0 0 0 0 0 0	300 200 455,850 337,600 36,200 34,450 15,700 14,150
	C&F Commissioning Team	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Services - Professional Fees Contingencies	337,600 36,200 34,450 -15,650	0 0 0 0 0 15,700	0 0 0 0 0 0	300 200 455,850 337,600 36,200 34,450 -15,650 15,700
	C&F Commissioning Team	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Services - Professional Fees Contingencies	337,600 36,200 34,450 -15,650 0	0 0 0 0 15,700 14,150	0 0 0 0 0 0	300 200 455,850 337,600 36,200 34,450 15,700 14,150
	C&F Commissioning Team Total Cost Centre: 11353 C&F Commissioning Partnerships, Performance and Improvments -	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Services - Professional Fees Contingencies ng Team Salaries - Basic Pay	337,600 36,200 34,450 -15,650 0 392,600	0 0 0 0 15,700 14,150 29,850	0 0 0 0 0 0 0 0	300 200 455,850 337,600 36,200 34,450 15,700 14,150 422,450
	C&F Commissioning Team Total Cost Centre: 11353 C&F Commissioning Partnerships, Performance and Improvments - Partnerships, Performance and Improvments -	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Services - Professional Fees Contingencies ng Team Salaries - Basic Pay Salaries - National Insurance	337,600 36,200 34,450 -15,650 0 392,600	0 0 0 0 15,700 14,150 29,850	0 0 0 0 0 0 0 0 0	300 200 455,850 337,600 36,200 34,450 15,700 14,150 422,450 230,200 25,050
	C&F Commissioning Team Total Cost Centre: 11353 C&F Commissioning Partnerships, Performance and Improvments - Partnerships, Performance and Improvments - Partnerships, Performance and Improvments -	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Services - Professional Fees Contingencies ng Team Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation	337,600 36,200 34,450 -15,650 0 392,600	0 0 0 0 15,700 14,150 29,850	0 0 0 0 0 0 0 0 0	300 200 455,850 337,600 36,200 15,700 14,150 422,450 230,200 25,050 23,500
	C&F Commissioning Team Total Cost Centre: 11353 C&F Commissioni Partnerships, Performance and Improvments -	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Services - Professional Fees Contingencies ng Team Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement	337,600 36,200 34,450 -15,650 0 392,600 230,200 25,050 -15,800	0 0 0 0 15,700 14,150 29,850	0 0 0 0 0 0 0 0 0	300 200 455,850 337,600 36,200 15,700 14,150 422,450 230,200 25,050 23,500 -15,800
	C&F Commissioning Team Total Cost Centre: 11353 C&F Commissioning Partnerships, Performance and Improvments -	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Services - Professional Fees Contingencies ng Team Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy	337,600 36,200 34,450 -15,650 0 392,600 23,500 23,500 -15,800 1,050	0 0 0 0 15,700 14,150 29,850	0 0 0 0 0 0 0 0 0 0	300 200 455,850 337,600 36,200 34,450 15,700 14,150 422,450 230,200 25,050 23,500 1,050
	C&F Commissioning Team Total Cost Centre: 11353 C&F Commissioni Partnerships, Performance and Improvments -	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Services - Professional Fees Contingencies ng Team Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement	337,600 36,200 34,450 -15,650 0 392,600 230,200 25,050 -15,800	0 0 0 0 15,700 14,150 29,850	0 0 0 0 0 0 0 0 0	300 200 455,850 337,600 36,200 15,700 14,150 422,450 230,200 25,050 23,500 -15,800
	C&F Commissioning Team Total Cost Centre: 11353 C&F Commissioni Partnerships, Performance and Improvments -	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Services - Professional Fees Contingencies ng Team Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Computer Licences	337,600 34,450 -15,650 0 392,600 230,200 25,050 23,500 -15,800 1,050 0 0	0 0 0 0 15,700 14,150 29,850	0 0 0 0 0 0 0 0 0	300 200 455,850 337,600 36,200 34,450 -15,650 15,700 41,150 230,200 25,050 23,500 -15,800 1,050 600 12,500
	C&F Commissioning Team Total Cost Centre: 11353 C&F Commissioning Partnerships, Performance and Improvments -	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Services - Professional Fees Contingencies ng Team Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Computer Licences	337,600 36,200 34,450 -15,650 0 392,600 23,500 -15,800 1,050	0 0 0 0 15,700 14,150 29,850	0 0 0 0 0 0 0 0 0	300 200 455,850 337,600 36,200 15,700 14,150 422,450 230,200 25,050 23,500 -15,800 1,050
	C&F Commissioning Team Total Cost Centre: 11353 C&F Commissioning Partnerships, Performance and Improvments - Partnerships, Performance and Improvme	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Services - Professional Fees Contingencies ng Team Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Computer Licences ormance and Improvments - Childrens	337,600 36,200 34,450 -15,650 0 392,600 230,200 25,050 23,500 -15,800 1,050 0 0 264,000	0 0 0 0 15,700 14,150 29,850 0 0 0 0 0 12,500 13,100	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300 200 455,850 337,600 36,200 34,450 15,700 14,150 422,450 230,200 25,050 25,050 1,050 600 12,500 277,100
	C&F Commissioning Team Total Cost Centre: 11353 C&F Commissioning Partnerships, Performance and Improvments- Total Cost Centre: 10066 Partnerships, Performance and Improvments- Total Cost Centre: 10066 Partnerships, Performance and Improvments- Operations Admin General	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Services - Professional Fees Contingencies ng Team Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Computer Licences ormance and Improvments - Childrens Salaries - Basic Pay	337,600 36,200 34,450 0 392,600 230,200 25,050 23,500 -15,800 0 0 264,000	0 0 0 0 15,700 14,150 29,850 0 0 0 0 0 12,500 13,100	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300 200 455,850 337,600 36,200 15,700 14,150 422,450 230,200 25,050 23,500 -15,800 600 12,500 277,100
	C&F Commissioning Team Total Cost Centre: 11353 C&F Commissioni Partnerships, Performance and Improvments - Total Cost Centre: 10066 Partnerships, Perf Operations Admin General Operations Admin General	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Services - Professional Fees Contingencies ng Team Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Computer Licences ormance and Improvments - Childrens Salaries - Basic Pay Salaries - Basic Pay Salaries - National Insurance	337,600 36,200 34,450 -15,650 0 392,600 230,200 25,050 23,500 -15,800 0 0 264,000	0 0 0 15,700 14,150 29,850 0 0 0 0 12,500 13,100	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300 200 455,850 337,600 36,200 34,450 15,700 14,150 230,200 25,050 23,500 1,050 600 12,500 277,100
	C&F Commissioning Team Total Cost Centre: 11353 C&F Commissioning Partnerships, Performance and Improvments- Total Cost Centre: 10066 Partnerships, Performance and Improvments- Total Cost Centre: 10066 Partnerships, Performance and Improvments- Operations Admin General	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Services - Professional Fees Contingencies ng Team Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Computer Licences ormance and Improvments - Childrens Salaries - Basic Pay	337,600 36,200 34,450 -15,650 0 392,600 230,200 25,050 -15,800 1,050 0 264,000	0 0 0 0 15,700 14,150 29,850 0 0 0 0 0 12,500 13,100	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300 200 455,850 337,600 36,200 15,700 14,150 422,450 230,200 25,050 23,500 -15,800 600 12,500 277,100
	C&F Commissioning Team Total Cost Centre: 11353 C&F Commissioni Partnerships, Performance and Improvments- Total Cost Centre: 10066 Partnerships, Performance and Improvments- Total Cost Centre: 10066 Partnerships, Performance and Improvments- Active Cost Centre: 10066 Partnerships, Performance and Improvments- Total Cost Centre: 10066 Partnerships, Performance and Improvments- Active Cost Centre: 10066 Partnerships, Performance and Improvments- Total Cost Centre: 10066 Partnerships, Performance and Improvment	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Services - Professional Fees Contingencies ng Team Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Computer Licences ormance and Improvments - Childrens Salaries - Basic Pay Salaries - Basic Pay Salaries - National Insurance	337,600 36,200 34,450 -15,650 0 392,600 25,050 23,500 1,050 0 264,000	0 0 0 0 15,700 14,150 29,850 0 0 0 0 0 12,500 13,100	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300 200 455,850 337,600 36,200 34,450 15,700 14,150 422,450 230,200 25,050 600 1,050 600 277,100
	C&F Commissioning Team Total Cost Centre: 11353 C&F Commissioning Partnerships, Performance and Improvments- Total Cost Centre: 10066 Partnerships, Performance and Improvments- Total Cost Centre: 10066 Partnerships, Performance and Improvments- Admin General Operations Admin General Operations Admin General Operations Admin General Operations Admin General	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Services - Professional Fees Contingencies ng Team Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Computer Licences ormance and Improvments - Childrens Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Salaries - Superannuation Salaries - Superannuation Abatement	337,600 36,200 34,450 -15,650 0 392,600 25,050 23,500 1,050 0 264,000 66,250 5,850 6,750 -3,500 0 0	0 0 0 0 15,700 14,150 29,850 0 0 0 0 0 12,500 13,100	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300 200 455,850 337,600 36,200 34,450 15,700 25,050 23,500 -15,800 600 12,500 277,100
	C&F Commissioning Team Total Cost Centre: 11353 C&F Commissioni Partnerships, Performance and Improvments- Total Cost Centre: 10066 Partnerships, Performance and Improvments- Total Cost Centre: 10066 Partnerships, Performance and Improvments- Admin General Operations Admin General	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Services - Professional Fees Contingencies Ing Team Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Computer Licences Ormance and Improvments - Childrens Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Tools and Equipment - Purchase Refreshments	337,600 36,200 34,450 -15,650 0 392,600 25,050 23,500 -15,800 0 264,000 66,250 5,850 6,750 -3,500 0 0	0 0 0 0 15,700 14,150 29,850 0 0 0 0 0 12,500 13,100	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300 200 455,850 337,600 36,200 15,700 14,150 230,200 25,050 23,500 -15,800 10,550 277,100 66,250 5,850 6,750 -3,500 150 100
	C&F Commissioning Team Total Cost Centre: 11353 C&F Commissioning Partnerships, Performance and Improvments - Total Cost Centre: 10066 Partnerships, Performance and Improvments - Partnerships,	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Services - Professional Fees Contingencies ng Team Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Computer Licences ormance and Improvments - Childrens Salaries - Basic Pay Salaries - Basic Pay Salaries - Superannuation Abatement Apprenticeship Levy Tools and Equipment - Purchase Refreshments Printing & Stationery	337,600 336,200 34,450 -15,650 0 392,600 230,200 25,050 23,500 -15,800 1,050 264,000 66,250 5,850 6,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 15,700 14,150 29,850 0 0 0 0 0 12,500 13,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300 200 455,850 337,600 36,200 34,450 15,700 14,150 230,200 25,050 23,500 1,050 600 12,500 277,100 66,250 5,850 6,750 5,550 5,550 5,550 23,500 12,500 277,100
	C&F Commissioning Team Total Cost Centre: 11353 C&F Commissioning Partnerships, Performance and Improvments- Total Cost Centre: 10066 Partnerships, Performance and Improvments- Partnerships, Performance and I	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Services - Professional Fees Contingencies ng Team Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Computer Licences ormance and Improvments - Childrens Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees	337,600 36,200 34,450 -15,650 0 392,600 25,050 23,500 -15,800 0 264,000 66,250 5,850 6,750 -3,500 0 0 0 0 0	0 0 0 0 15,700 14,150 29,850 0 0 0 0 0 12,500 13,100 0 0 0 0 0 0 0 12,50	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300 200 455,850 337,600 36,200 15,700 215,700 25,050 23,500 -15,800 277,100 66,250 6,750 -3,500 2,750 550 500
	C&F Commissioning Team Total Cost Centre: 11353 C&F Commissioni Partnerships, Performance and Improvments - Total Cost Centre: 10066 Partnerships, Perf Operations Admin General	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Services - Professional Fees Contingencies Ing Team Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Computer Licences Ormance and Improvments - Childrens Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees Postage	337,600 36,200 34,450 -15,650 0 392,600 25,050 23,500 -15,800 0 264,000 66,250 5,850 6,750 -3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 15,700 14,150 29,850 0 0 0 0 0 12,500 13,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300 200 455,850 337,600 36,200 15,700 21,156 23,500 25,050 23,500 10,050 600 277,100 66,250 5,850 6,750 3,500 100 2,750 275,050
	C&F Commissioning Team Total Cost Centre: 11353 C&F Commissioning Partnerships, Performance and Improvments- Total Cost Centre: 10066 Partnerships, Performance and Improvments- Partnerships, Performance and I	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Services - Professional Fees Contingencies ng Team Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Computer Licences ormance and Improvments - Childrens Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees Postage General Supplies & Services	337,600 36,200 34,450 -15,650 0 392,600 25,050 23,500 -15,800 0 264,000 66,250 5,850 6,750 -3,500 0 0 0 0 0	0 0 0 0 15,700 14,150 29,850 0 0 0 0 0 12,500 13,100 0 0 0 0 0 0 0 12,50	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300 200 455,850 337,600 36,200 34,450 15,700 25,050 23,500 -15,800 10,050 60,250 66,250 6,750 -3,500 1,050 66,250 5,750

	Ind Person Scheme		Services - Professional Fees	0	8,000	0	8
	Total Cost Centre: 10361 Inc	d Person Scheme		0	8,000	0	8
	D			005 000			
	Review and Quality Team Review and Quality Team		Salaries - Basic Pay	805,300	0		805
	Review and Quality Team		Salaries - National Insurance Salaries - Superannuation	80,250 82,150	0		80 82
	Review and Quality Team		Abatement	-43,600	0		-43
	Review and Quality Team		Apprenticeship Levy	3,150	0		3
	Review and Quality Team		Public Transport	0,100	1,700	0	1
	Review and Quality Team		Car Allowances	0	3,900	0	3
	Review and Quality Team		Tools and Equipment - Purchase	0	450	0	
	Review and Quality Team		Services - Professional Fees	0	8,600	0	8
	Review and Quality Team		Computer Licences	0	3,350	0	3
	Total Cost Centre: 10627 Re	eview and Quality	/ Team	927,250	18,000	0	945
Tota	al Section: Directorate Suppo	ort services - Chil	dren & Families	2,300,800	104,050	-2,500	2,402
	vice: Directorate - Children &			2,764,650	170,800	2 500	2,932
		x raililles		, ,	,	,,,,,,	
Assistan	nt Director: Bulmer, Linda			2,764,650	170,800	-2,500	2,932
Service: I	ector: McLeod, Victoria Early Help tion: Childrens SEND						
	Childrens Short Breaks		Internal Recharges - Employees	0	103,900	0	103
	Childrens Short Breaks		Services - Professional Fees	0	618,800	0	618
	Childrens Short Breaks		Private Contractors	0	114,600	0	114
	Childrens Short Breaks		Other Grants & Contributions - Health Authoritie	0	0	-230,000	-23
	Total Cost Centre: 10021 Ch	hildrens Short Br	eaks	0	837,300	-230,000	60
	Children With Disabilities Tear		Salaries - Basic Pay	404,550	0	0	40
	Children With Disabilities Tear		Salaries - National Insurance	45,050	0		4:
	Children With Disabilities Tear		Salaries - Superannuation	41,250	0		4
	Children With Disabilities Tear		Abatement	-21,300	0		-2
	Children With Disabilities Tear Children With Disabilities Tear		Apprenticeship Levy Public Transport	1,000	400		
	Children With Disabilities Teal		Car Allowances	0	6,300	- v	-
	Children With Disabilities Teal		Printing & Stationery	0	150		-
	Children With Disabilities Tear		Miscellaneous Benefits	0	1,750	0	
	Total Cost Centre: 10092 Ch			470,550	8,600	0	47
	Childrens Direct Payments Childrens Direct Payments Childrens Direct Payments		Direct Payments Other Grants & Contributions - Health Authoritic Overpayments Recovered	0 0 0	636,000 0 0	0 -100,000 -40,200	-100 -40
	Total Cost Centre: 10150 Ch	hildrens Direct Pa	ayments	0	636,000	-140,200	49
Tota	al Section: Childrens SEND			470,550	1,481,900	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,58
							.,
	tion: Family Hubs						1,00
	tion: Family Hubs Family Hub Operational Costs	3	R & M of Build	0]	3,600		·
	Family Hub Operational Costs Family Hub Operational Costs	S	Grounds Maintenance	0	6,450	0	:
	Family Hub Operational Costs Family Hub Operational Costs Family Hub Operational Costs	s s	Grounds Maintenance Rent - Expenditure	0	6,450 18,500	0	;
	Family Hub Operational Costs Family Hub Operational Costs Family Hub Operational Costs Family Hub Operational Costs	s s	Grounds Maintenance Rent - Expenditure Business Rates	0 0 0	6,450 18,500 33,900	0 0 0	113
	Family Hub Operational Costs	S S S S	Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies	0 0 0	6,450 18,500 33,900 4,600	0 0 0	1 3
	Family Hub Operational Costs Family Hub Operational Costs	S S S S	Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises	0 0 0 0	6,450 18,500 33,900 4,600 4,850	0 0 0 0	1 3
	Family Hub Operational Costs Family Hub Operational Costs	S S S S S	Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase	0 0 0 0 0	6,450 18,500 33,900 4,600 4,850 500	0 0 0 0	1 3
	Family Hub Operational Costs	S S S S S S S S S S S S S S S S S S S	Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase Refreshments	0 0 0 0 0	6,450 18,500 33,900 4,600 4,850 500 550	0 0 0 0 0	1 3
	Family Hub Operational Costs	S S S S S S S S	Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase Refreshments Printing & Stationery	0 0 0 0 0 0	6,450 18,500 33,900 4,600 4,850 500 550 1,050	0 0 0 0 0	11 3
	Family Hub Operational Costs	S S S S S S S S S S S S S S S S S S S	Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees	0 0 0 0 0 0 0	6,450 18,500 33,900 4,600 4,850 500 550 1,050 400	0 0 0 0 0 0 0	11 33
	Family Hub Operational Costs	S S S S S S S S S S S S S S S S S S S	Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees General Supplies & Services	0 0 0 0 0 0 0 0	6,450 18,500 33,900 4,600 4,850 500 550 1,050 400 14,300	0 0 0 0 0 0 0	1 3
	Family Hub Operational Costs	S S S S S S S S S S S S S S S S S S S	Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees General Supplies & Services Rents - Income (excluding Fees & Charges)	0 0 0 0 0 0 0 0 0 0	6,450 18,500 33,900 4,600 4,850 500 550 1,050 400 14,300	0 0 0 0 0 0 0 0 0 0 0	11:33:4
	Family Hub Operational Costs	S S S S S S S S S S S S S S S S S S S	Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees General Supplies & Services Rents - Income (excluding Fees & Charges) Lettings	0 0 0 0 0 0 0 0 0 0 0	6,450 18,500 33,900 4,600 4,850 500 550 1,050 400 14,300 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11:33:4
	Family Hub Operational Costs	S S S S S S S S S S S S S S S S S S S	Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees General Supplies & Services Rents - Income (excluding Fees & Charges)	0 0 0 0 0 0 0 0 0 0	6,450 18,500 33,900 4,600 4,850 500 550 1,050 400 14,300	0 0 0 0 0 0 0 0 0 0 0	11 33:
	Family Hub Operational Costs	S S S S S S S S S S S S S S S S S S S	Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees General Supplies & Services Rents - Income (excluding Fees & Charges) Lettings Other Income Internal Recharges - Income	0 0 0 0 0 0 0 0 0 0 0 0	6,450 18,500 33,900 4,600 4,850 550 1,050 400 14,300 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 -54,700 -4,650 -14,000 -5,000	11511.
	Family Hub Operational Costs	S S S S S S S S S S S S S S S S S S S	Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees General Supplies & Services Rents - Income (excluding Fees & Charges) Lettings Other Income Internal Recharges - Income	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,450 18,500 33,900 4,600 4,850 500 550 1,050 400 14,300 0	0 0 0 0 0 0 0 0 0 0 0 0 0 -54,700 -4,650 -14,000	11 -5 -1
	Family Hub Operational Costs	S S S S S S S S S S S S S S S S S S S	Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees General Supplies & Services Rents - Income (excluding Fees & Charges) Lettings Other Income Internal Recharges - Income Ional Costs	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,450 18,500 33,900 4,600 4,850 550 1,050 400 14,300 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 -54,700 -4,650 -14,000 -5,000	11 -5
	Family Hub Operational Costs	S S S S S S S S S S S S S S S S S S S	Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees General Supplies & Services Rents - Income (excluding Fees & Charges) Lettings Other Income Internal Recharges - Income	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,450 18,500 33,900 4,600 4,850 500 1,050 4,000 14,300 0 0 0 88,700	0 0 0 0 0 0 0 0 0 0 0 -54,700 -4,650 -14,000 -5,000 -78,350	11-15-15-15-11-11-11-11-11-11-11-11-11-1
	Family Hub Operational Costs Family Hub Staff	S S S S S S S S S S S S S S S S S S S	Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees General Supplies & Services Rents - Income (excluding Fees & Charges) Lettings Other Income Internal Recharges - Income ional Costs	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,450 18,500 18,500 33,900 4,600 4,850 500 1,050 4,000 0 0 0 88,700	0 0 0 0 0 0 0 0 0 0 0 -54,700 -4,650 -14,000 -78,350	11.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1
	Family Hub Operational Costs Family Hub Staff	S S S S S S S S S S S S S S S S S S S	Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees General Supplies & Services Rents - Income (excluding Fees & Charges) Lettings Other Income Internal Recharges - Income ional Costs Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,450 18,500 18,500 33,900 4,600 4,850 500 550 1,050 400 0 0 0 88,700	0 0 0 0 0 0 0 0 0 0 -54,700 -4,650 -14,000 -5,000 -78,350	1.1.3.3.3.3.3.3.3.3.3.3.3.3.3.3.3.3.3.3
	Family Hub Operational Costs Total Cost Centre: 10899 Family Hub Staff	S S S S S S S S S S S S S S S S S S S	Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees General Supplies & Services Rents - Income (excluding Fees & Charges) Lettings Other Income Internal Recharges - Income Internal Recharges - Income Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,450 18,500 18,500 33,900 4,600 4,850 550 1,050 400 0 0 0 88,700	0 0 0 0 0 0 0 0 0 0 -54,700 -4,650 -14,000 -5,000 -78,350	1.1.3.3.3.3.3.3.3.3.3.3.3.3.3.3.3.3.3.3
	Family Hub Operational Costs Total Cost Centre: 10899 Fa Family Hub Staff	S S S S S S S S S S S S S S S S S S S	Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees General Supplies & Services Rents - Income (excluding Fees & Charges) Lettings Other Income Internal Recharges - Income Internal Recharges - Income Internal Recharges - Services Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,450 18,500 18,500 33,900 4,600 4,850 500 1,050 400 0 0 88,700	0 0 0 0 0 0 0 0 0 0 0 -54,700 -4,650 -14,000 -5,000 -78,350	1.1.3.3.3.3.3.3.3.3.3.3.3.3.3.3.3.3.3.3
	Family Hub Operational Costs Family Hub Staff	S S S S S S S S S S S S S S S S S S S	Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees General Supplies & Services Rents - Income (excluding Fees & Charges) Lettings Other Income Internal Recharges - Income internal Recharges - Income Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks Public Transport	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,450 18,500 18,500 33,900 4,600 4,850 500 550 1,050 400 0 0 0 88,700	0 0 0 0 0 0 0 0 0 0 -54,700 -4,650 -14,000 -5,000 -78,350	11 33 -5-5-1-1-1-1 11 811 66 88 88
	Family Hub Operational Costs Family Hub Staff	S S S S S S S S S S S S S S S S S S S	Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees General Supplies & Services Rents - Income (excluding Fees & Charges) Lettings Other Income Internal Recharges - Income Internal Recharges - Income Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks Public Transport Car Allowances	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,450 18,500 18,500 33,900 4,600 4,850 550 1,050 400 0 0 0 88,700	0 0 0 0 0 0 0 0 0 0 -54,700 -4,650 -14,000 -5,000 -78,350	11 -5-5
	Family Hub Operational Costs Total Cost Centre: 10899 Fa Family Hub Staff	S S S S S S S S S S S S S S S S S S S	Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees General Supplies & Services Rents - Income (excluding Fees & Charges) Lettings Other Income Internal Recharges - Income ional Costs Salaries - Basic Pay Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks Public Transport Car Allowances Computer Software	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,450 18,500 18,500 33,900 4,600 4,850 500 550 1,050 400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 -54,700 -4,650 -14,000 -5,000 -78,350	11. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.
	Family Hub Operational Costs Family Hub Staff	S S S S S S S S S S S S S S S S S S S	Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees General Supplies & Services Rents - Income (excluding Fees & Charges) Lettings Other Income Internal Recharges - Income internal Recharges - Income Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks Public Transport Car Allowances Computer Software Subsistence	818,200 64,050 4,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,450 18,500 18,500 33,900 4,600 4,850 500 550 1,050 400 0 0 0 88,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 -54,700 -4,650 -14,000 -5,000 -78,350	11.11.11.11.11.11.11.11.11.11.11.11.11.
	Family Hub Operational Costs Family Hub Staff Family Hub Sta	S S S S S S S S S S S S S S S S S S S	Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees General Supplies & Services Rents - Income (excluding Fees & Charges) Lettings Other Income Internal Recharges - Income ional Costs Salaries - Basic Pay Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks Public Transport Car Allowances Computer Software	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,450 18,500 18,500 33,900 4,600 4,850 550 1,050 400 0 0 0 88,700	0 0 0 0 0 0 0 0 0 0 -54,700 -4,650 -14,000 -5,000 -78,350	11: 33: 33: -1: -5: -5: -1: -1: -1: -1: -1: -1: -1: -1: -1: -1
	Family Hub Operational Costs Family Hub Staff	S S S S S S S S S S S S S S S S S S S	Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees General Supplies & Services Rents - Income (excluding Fees & Charges) Lettings Other Income Internal Recharges - Income internal Recharges - Income Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks Public Transport Car Allowances Computer Software Subsistence	818,200 64,050 4,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,450 18,500 18,500 33,900 4,600 4,850 500 550 1,050 400 0 0 0 88,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 -54,700 -4,650 -14,000 -5,000 -78,350	11

Section: Health Vistor/School nurses

Health Visitors Salaries - National Insurance 193,100 0 0 1 1 1 1 1 1 1		- Ta				
Heath Velocies	Health Visitors	Salaries - Basic Pay	1,826,100	0	0	1,826
Heath Victors						193
						111
Intentil Visitors						-98
	Health Visitors	Salaries - Superannuation - NHS	147,000	0	0	147
	Health Visitors	Apprenticeship Levy	8,000	0	0	
	Health Visitors	Training Expenses - Employees	12.000	0	0	1:
Intentity Valories						
Present y valors						2
Intent Visitors Books and Publications 0 000 0 0 0 0 0 0 0						
Health Visitors Postage			0		0	
Health Visitors	Health Visitors	Services - Professional Fees	0	12,100	0	1
Health Visitors	Health Visitors	Postage	0	3.000	0	
Health Visitors						1
Internativations						
Health Visitors						4
School Nurses	Health Visitors	General Supplies & Services	0	1,350		
School Nurses	Health Visitors	Allocated - Government Grants	0	0	-2,146,650	-2,14
School Nurses	Total Cost Centre: 11219 Health Visitors		2,202,250	97,450	-2,146,650	15
School Nurses					<u>"</u>	
School Nurses	School Nurses	Salaries - Basic Pav	463.750	0	0	46
School Nurses						4
School Nurses						
School Nurses						3
School Nurses	School Nurses		-24,900		0	-2
School Nurses			30.400	0	0	3
School Nurses						
School Nurses						
School Nurses						
School Nurses	School Nurses		0		0	
School Nurses	School Nurses	Tools and Equipment - Purchase	0		0	
School Nurses Mobile Phones 0 550 0 0 3,500 0 0 0 3,500 0 0 0 0 0 0 0 0 0						
School Nurses						
School Nurses Computer Software 0 20,700 0 0 0 0 0 0 0 0 0		3				
School Nurses						
School Nurses	School Nurses	Computer Software	0	20,700	0	2
School Nurses			n		n	
Allocated - Government Grants						
Section: Health Vistor/School nurses						-75
Section: Health Vistor/School nurses		p modated - Government Grafits				-/5 -15
Other Local Authorities 0 35,100 0	The state of the s		30.,200	30,300		
Secure Accommodation	Section: Health Vistor/School nurses		2,763,450	134,100	-2,897,550	
Intervention (formerly Key Workers (Childrens) Salaries - Basic Pay 851,350 0 0 0 0 0 0 0 0 0						3 3
Intervention (formerty Key Workers (Childrens) Salaries - Basic Pay 851,350 0 0 0 0 0 0 0 0 0						
Intervention (formerly Key Workers (Childrens) Salaries - Basic Pay 851,350 0 0 Intervention (formerly Key Workers (Childrens)) Salaries - National Insurance 82,550 0 0 Intervention (formerly Key Workers (Childrens)) Salaries - Superannuation 86,850 0 0 Intervention (formerly Key Workers (Childrens)) Abatement 44,000 0 0 Intervention (formerly Key Workers (Childrens)) Abatement 44,000 0 0 Intervention (formerly Key Workers (Childrens)) Abatement 44,000 0 0 Intervention (formerly Key Workers (Childrens)) Car Allowances 0 10,450 0 Intervention (formerly Key Workers (Childrens)) Car Allowances 0 500 0 Intervention (formerly Key Workers (Childrens)) Computer Lecenes 0 550 0 Intervention (formerly Key Workers (Childrens)) Computer Lecenes 0 550 0 Intervention (formerly Key Workers (Childrens)) Subsistence 0 200 0 Intervention (formerly Key Workers (Childrens)) Internal Recharges - Income 0 200 0 Intervention (formerly Key Workers (Childrens)) Internal Recharges - Income 0 40,100 40,1	Total Cost Centre: 10663 Secure Accomm	odation	0	35,100	0	3
Intervention (formerty Key Workers (Childrens) Salaries - National Insurance 82,550 0 0 0 0 0 0 0 0 0	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team	Other Local Authorities	0	35,100 215,600	0	21
Intervention (formerly Key Workers (Childrens)) Salaries - National Insurance 82,550 0 0 0 0 0 0 0 0 0	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team	Other Local Authorities	0	35,100 215,600	0	21
Intervention (formerty Key Workers (Childrens)) Salaries - Superannuation	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders	Other Local Authorities Team	0 0	35,100 215,600 215,600	0 0	21 21
Intervention (formerly Key Workers (Childrens)] Abatement	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children	Other Local Authorities Team s) Salaries - Basic Pay	0 0 0	215,600 215,600	0 0 0	21 21 85
Intervention (formerly Key Workers (Childrens)] Abatement	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children Interve	Odation Other Local Authorities Team s) Salaries - Basic Pay s) Salaries - National Insurance	0 0 0 851,350 82,550	215,600 215,600 0	0 0	21 21 85
Intervention (formerly Key Workers (Childrens) Apprenticeship Levy 4,050 0 0	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children Interve	Odation Other Local Authorities Team s) Salaries - Basic Pay s) Salaries - National Insurance	0 0 0 851,350 82,550	215,600 215,600 0	0 0	21 21 85
Intervention (formerly Key Workers (Childrens) Car Allowances 0 10,450 0 Intervention (formerly Key Workers (Childrens) Tools and Equipment - Purchase 0 500 0 Intervention (formerly Key Workers (Childrens) Computer Licences 0 330 0 Intervention (formerly Key Workers (Childrens) Subsistence 0 200 0 Intervention (formerly Key Workers (Childrens) Subsistence 0 500 0 Intervention (formerly Key Workers (Childrens) Subsistence 0 500 0 Intervention (formerly Key Workers (Childrens) 978,800 12,000 -40,100 Supporting Families Co-ordinator (formerly Trot Salaries - Basic Pay 59,850 0 0 Supporting Families Co-ordinator (formerly Trot Salaries - Superanuation 6,100 0 0 Supporting Families Co-ordinator (formerly Trot Apprenticeship Levy 250 0 0 Supporting Families Co-ordinator (formerly Trot Apprenticeship Levy 250 0 0 Supporting Families Co-ordinator (formerly Trot Apprenticeship Levy 250 0 0 Supporting Families Co-ordinator (formerly Trot Apprenticeship Levy 250 0 0 459,350 - Total Cost Centre: 10782 Supporting Families Co-ordinator (formerly Troubled Families 72,450 0 -459,350 - Total Cost Centre: 10783 Supporting Families Co-ordinator (formerly Troubled Families Grant (formerly Troubled Families Grant (formerly Troubled Families Grant (formerly Troubled Families Grant (formerly Troubled Families Grant) 0 0 -217,800 - Total Cost Centre: 10783 Supporting Families Grant (formerly Troubled Families Grant) 0 0 -217,800 - Supporting Families Grant (formerly Troubled Families Grant (formerly Troubled Families Grant) 0 0 0 -217,800 -217,800 -217,800 -217,800 -217,800 -217,800 -217,800 -217,800 -217,800 -217,800 -217,800 -217,800 -217,800 -217,	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children Interve	Other Local Authorities Team s) Salaries - Basic Pay s) Salaries - National Insurance s) Salaries - Superannuation	0 0 851,350 82,550 86,850	215,600 215,600 0 0	0 0 0	21 21 85 88 88
Intervention (formerly Key Workers (Childrens) Tools and Equipment - Purchase	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children Intervention (formerly Key Workers (Children Intervention (formerly Key Workers (Children Intervention (formerly Key Workers (Children	Odation Other Local Authorities Team s) Salaries - Basic Pay s) Salaries - National Insurance s) Salaries - Superannuation s) Abatement	0 0 0 851,350 82,550 86,850 -46,000	215,600 215,600 0 0 0	0 0 0	21 21 21 85 88 88
Intervention (formerly Key Workers (Childrens) Computer Licences 0 350 0 Intervention (formerly Key Workers (Childrens) Subsistence 0 200 0 0 Intervention (formerly Key Workers (Childrens) Subsistence 0 500 0 0 Intervention (formerly Key Workers (Childrens) Seneral Supplies & Services 0 500 0 0 Intervention (formerly Key Workers (Childrens) Internal Recharges - Income 0 0 -40,100 Total Cost Centre: 10549 Intervention (formerly Key Workers (Childrens))) 978,800 12,000 -40,100 Supporting Families Co-ordinator (formerly Trot Salaries - Basic Pay 59,850 0 0 Supporting Families Co-ordinator (formerly Trot Salaries - National Insurance 6,250 0 0 Supporting Families Co-ordinator (formerly Trot Salaries - Superannuation 6,100 0 0 Supporting Families Co-ordinator (formerly Trot Apprenticeship Levy 250 0 0 0 Supporting Families Co-ordinator (formerly Trot Apprenticeship Levy 250 0 0 0 Supporting Families Co-ordinator (formerly Trot Apprenticeship Levy 250 0 0 0 0 Supporting Families Co-ordinator (formerly Trot Apprenticeship Levy 250 0 0 0 0 0 Supporting Families Co-ordinator (formerly Trot Apprenticeship Levy 250 0 0 0 0 0 0 0 Supporting Families Grant (formerly Troubled Families (Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children Intervention (formerly Key Workers (Children	Other Local Authorities Team S) Salaries - Basic Pay s) Salaries - National Insurance s) Salaries - Superannuation s) Abatement s) Apprenticeship Levy	0 0 851,350 82,550 86,850 -46,000 4,050	215,600 215,600 0 0 0 0	0 0 0	21 21 85 88 88 -4
Intervention (formerly Key Workers (Childrens) Computer Licences 0 350 0 Intervention (formerly Key Workers (Childrens) Subsistence 0 200 0 0 Intervention (formerly Key Workers (Childrens) Subsistence 0 500 0 0 Intervention (formerly Key Workers (Childrens) Seneral Supplies & Services 0 500 0 0 Intervention (formerly Key Workers (Childrens) Internal Recharges - Income 0 0 -40,100 Total Cost Centre: 10549 Intervention (formerly Key Workers (Childrens))) 978,800 12,000 -40,100 Supporting Families Co-ordinator (formerly Trot Salaries - Basic Pay 59,850 0 0 Supporting Families Co-ordinator (formerly Trot Salaries - National Insurance 6,250 0 0 Supporting Families Co-ordinator (formerly Trot Salaries - Superannuation 6,100 0 0 Supporting Families Co-ordinator (formerly Trot Apprenticeship Levy 250 0 0 0 Supporting Families Co-ordinator (formerly Trot Apprenticeship Levy 250 0 0 0 Supporting Families Co-ordinator (formerly Trot Apprenticeship Levy 250 0 0 0 0 Supporting Families Co-ordinator (formerly Trot Apprenticeship Levy 250 0 0 0 0 0 Supporting Families Co-ordinator (formerly Trot Apprenticeship Levy 250 0 0 0 0 0 0 0 Supporting Families Grant (formerly Troubled Families (Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children Intervention (formerly Key Workers (Children	Other Local Authorities Team S) Salaries - Basic Pay s) Salaries - National Insurance s) Salaries - Superannuation s) Abatement s) Apprenticeship Levy	0 0 851,350 82,550 86,850 -46,000 4,050	215,600 215,600 0 0 0 0	0 0 0	21 21 85 88 88 -4
Intervention (formerly Key Workers (Childrens)) Subsistence 0 200 0 Intervention (formerly Key Workers (Childrens)) General Supplies & Services 0 500 0 0 Intervention (formerly Key Workers (Childrens)) Interval Recharges - Income 0 0 -40,100	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children	Odation Other Local Authorities Team S) Salaries - Basic Pay s) Salaries - National Insurance s) Salaries - Superannuation s) Abatement S) Apprenticeship Levy s) Car Allowances	0 0 851,350 82,550 86,850 -46,000 4,050 0	215,600 215,600 0 0 0 0 10,450	0 0 0	21 21 85 88 88 -4
Intervention (formerly Key Workers (Childrens)) General Supplies & Services 0 500 0 Intervention (formerly Key Workers (Childrens)) Internal Recharges - Income 0 0 0 -40,100 Total Cost Centre: 10549 Intervention (formerly Key Workers (Childrens))) 978,800 12,000 -40,100 Supporting Families Co-ordinator (formerly Trot Salaries - Basic Pay 59,850 0 0 Supporting Families Co-ordinator (formerly Trot Salaries - National Insurance 6,250 0 0 Supporting Families Co-ordinator (formerly Trot Salaries - Superannuation 6,100 0 0 Supporting Families Co-ordinator (formerly Trot Apprenticeship Levy 250 0 0 0 Supporting Families Co-ordinator (formerly Trot Government Grants 0 0 -459,350 -45	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children Intervention (formerly Key Workers (Children	Odation Other Local Authorities Team s) Salaries - Basic Pay s) Salaries - National Insurance s) Salaries - Superannuation s) Abatement s) Apprenticeship Levy s) Car Allowances s) Tools and Equipment - Purchase	0 0 851,350 82,550 86,850 -46,000 4,050 0	215,600 215,600 0 0 0 0 0 10,450 500	0 0 0 0 0 0 0 0	21 21 85 88 88 -4
Intervention (formerly Key Workers (Childrens)) Internal Recharges - Income 0 0 -40,100	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children Intervention (formerly Key Workers (Children	Odation Other Local Authorities Team S) Salaries - Basic Pay S) Salaries - National Insurance S) Salaries - National Insurance S) Apprenticeship Levy S) Car Allowances S) Tools and Equipment - Purchase S) Computer Licences	0 0 851,350 82,550 86,850 -46,000 4,050 0 0	215,600 215,600 0 0 0 0 0 10,450 500 350	0 0 0 0 0 0 0 0	21 21 85 88 88 -4
Supporting Families Co-ordinator (formerly Troy Salaries - Basic Pay 59,850 0 0 0 0	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children Intervention (formerly Key Workers (Children	Odation Other Local Authorities Team S) Salaries - Basic Pay s) Salaries - National Insurance s) Salaries - Superannuation s) Abatement s) Apprenticeship Levy s) Car Allowances s) Tools and Equipment - Purchase s) Computer Licences s) Computer Licences s) Computer Licences	851,350 82,550 86,850 -46,000 4,050 0 0	215,600 215,600 0 0 0 0 0 10,450 500 350 200	0 0 0 0 0 0 0 0 0 0	21 21 85 88 88 -4
Supporting Families Co-ordinator (formerly Trou) Salaries - Basic Pay 59,850 0 0 0 0 0 0 0 0 0	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children Intervention (formerly Key Workers (Children	Odation Other Local Authorities Team s) Salaries - Basic Pay s) Salaries - National Insurance s) Salaries - Superannuation s) Abatement s) Apprenticeship Levy s) Car Allowances s) Tools and Equipment - Purchase s) Computer Licences s) Computer Licences s) Subsistence s) General Supplies & Services	0 0 851,350 82,550 86,850 -46,000 4,050 0 0 0	35,100 215,600 215,600 0 0 0 0 10,450 500 350 200 500	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 21 21 85 8 8 -4
Supporting Families Co-ordinator (formerly Trou Salaries - National Insurance 6.250 0 0 0 0 0 0 0 0 0	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children Intervention (formerly Key Workers (Children	Other Local Authorities Team s) Salaries - Basic Pay s) Salaries - National Insurance s) Salaries - Superannuation s) Abatement s) Apprenticeship Levy s) Car Allowances s) Tools and Equipment - Purchase s) Computer Licences s) Subsistence s) General Supplies & Services s) Internal Recharges - Income	0 0 0 851,350 82,550 86,850 -46,000 4,050 0 0 0 0	35,100 215,600 215,600 0 0 0 0 10,450 500 350 200 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	33 21 21 85 8 8 8 -4
Supporting Families Co-ordinator (formerly Trou Salaries - National Insurance 6.250 0 0 0 0 0 0 0 0 0	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children Intervention (formerly Key Workers (Children	Other Local Authorities Team s) Salaries - Basic Pay s) Salaries - National Insurance s) Salaries - Superannuation s) Abatement s) Apprenticeship Levy s) Car Allowances s) Tools and Equipment - Purchase s) Computer Licences s) Subsistence s) General Supplies & Services s) Internal Recharges - Income	0 0 0 851,350 82,550 86,850 -46,000 4,050 0 0 0 0	35,100 215,600 215,600 0 0 0 0 10,450 500 350 200 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 21 21 85 8 8 8 -4
Supporting Families Co-ordinator (formerly Trou Salaries - National Insurance 6.250 0 0 0 0 0 0 0 0 0	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children Total Cost Centre: 10549 Intervention (for	Other Local Authorities Team S) Salaries - Basic Pay s) Salaries - National Insurance s) Salaries - Superannuation s) Abatement s) Apprenticeship Levy s) Car Allowances s) Tools and Equipment - Purchase s) Computer Licences s) Subsistence s) General Supplies & Services s) Internal Recharges - Income merly Key Workers (Childrens)))	0 0 0 851,350 82,550 86,850 -46,000 4,050 0 0 0 0 0 978,800	35,100 215,600 215,600 0 0 0 0 10,450 500 350 200 500 0 12,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	211 211 855 8 8 8 8 8 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Supporting Families Co-ordinator (formerly Trou) Salaries - Superannuation 6,100 0 0 0 0 0 0 0 0 0	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children Total Cost Centre: 10549 Intervention (for	Other Local Authorities Team S) Salaries - Basic Pay s) Salaries - National Insurance s) Salaries - Superannuation s) Abatement s) Apprenticeship Levy s) Car Allowances s) Tools and Equipment - Purchase s) Computer Licences s) Subsistence s) General Supplies & Services s) Internal Recharges - Income merly Key Workers (Childrens)))	0 0 0 851,350 82,550 86,850 -46,000 4,050 0 0 0 0 0 978,800	35,100 215,600 215,600 0 0 0 0 10,450 500 350 200 500 0 12,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	211 211 855 8 8 8 8 8 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Supporting Families Co-ordinator (formerly Trou Apprenticeship Levy 250 0 0 0 0 0 0 0 0 0	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children Intervention (formerly Key Workers	Odation Other Local Authorities Team S) Salaries - Basic Pay S) Salaries - National Insurance S) Salaries - Superannuation S) Abatement S) Apprenticeship Levy S) Car Allowances S) Tools and Equipment - Purchase S) Computer Licences S) Co	0 0 0 851,350 82,550 86,850 -46,000 4,050 0 0 0 0 0 978,800	35,100 215,600 215,600 0 0 0 0 10,450 500 350 200 500 0 12,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	211 211 855 88 88 88 11 11
Supporting Families Co-ordinator (formerly Trou]Government Grants	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children Total Cost Centre: 10549 Intervention (formerly Total Cost Centre) Total Cost Centre (formerly Total Cost Centre) Total Cost Centre (formerly Total Cost Centre)	Other Local Authorities Team S) Salaries - Basic Pay S) Salaries - National Insurance S) Salaries - Superannuation S) Apprenticeship Levy S) Car Allowances S) Computer Licences S) Subsistence S) General Supplies & Services S) Internal Recharges - Income merly Key Workers (Childrens)))	0 0 0 851,350 82,550 86,850 -46,000 4,050 0 0 0 0 978,800	35,100 215,600 215,600 0 0 0 0 10,450 200 500 500 12,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	211 211 855 8 8 8 8 4-4 11
Total Cost Centre: 10782 Supporting Families Co-ordinator (formerly Troubled Families 72,450 0	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children Total Cost Centre: 10549 Intervention (for Supporting Families Co-ordinator (formerly T Supporting Families Co-ordinator (formerly T Supporting Families Co-ordinator (formerly T	Other Local Authorities Team S) Salaries - Basic Pay s) Salaries - National Insurance s) Salaries - Superannuation s) Abatement s) Aprenticeship Levy s) Car Allowances s) Tools and Equipment - Purchase s) Computer Licences s) Subsistence s) General Supplies & Services s) Internal Recharges - Income merly Key Workers (Childrens)))	0 0 0 851,350 82,550 86,850 -46,000 0 0 0 0 0 978,800	35,100 215,600 215,600 0 0 0 0 10,450 500 350 200 500 0 12,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	211 211 855 8 8 8 8 4-4 11
Supporting Families Grant (formerly Troubled F Internal Recharges - Employees 0 40,100 0	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children Intervention (formerly IT Supporting Families Co-ordinator (formerly IT	Odation Other Local Authorities Team S) Salaries - Basic Pay S) Salaries - National Insurance S) Salaries - Superannuation S) Abatement S) Apprenticeship Levy S) Car Allowances S) Tools and Equipment - Purchase S) Computer Licences S) Salaries - Suppiration Licences S) Computer	0 0 0 851,350 82,550 86,850 -46,000 4,050 0 0 0 0 0 978,800	35,100 215,600 0 0 0 0 0 10,450 500 350 0 12,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	211 211 858 88 88 84 -4 11
Supporting Families Grant (formerly Troubled F]Government Grants	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children Intervention (formerly IT Supporting Families Co-ordinator (formerly IT	Odation Other Local Authorities Team S) Salaries - Basic Pay S) Salaries - National Insurance S) Salaries - Superannuation S) Abatement S) Apprenticeship Levy S) Car Allowances S) Tools and Equipment - Purchase S) Computer Licences S) Salaries - Suppiration Licences S) Computer	0 0 0 851,350 82,550 86,850 -46,000 4,050 0 0 0 0 0 978,800	35,100 215,600 0 0 0 0 0 10,450 500 350 0 12,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	211 211 855 86 88 86 44 11
Supporting Families Grant (formerly Troubled F]Government Grants	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children Intervention (formerly In	Other Local Authorities Team S) Salaries - Basic Pay S) Salaries - National Insurance S) Salaries - Superannuation S) Apprenticeship Levy S) Car Allowances S) Tools and Equipment - Purchase S) Computer Licences S) Computer Licences S) Ceneral Supplies & Services S) Internal Recharges - Income merly Key Workers (Childrens))) Tool Salaries - Basic Pay Tool Salaries - National Insurance Tool Salaries - Superannuation Tool Apprenticeship Levy Tool Government Grants	0 0 0 851,350 82,550 86,850 -46,000 4,050 0 0 0 0 0 978,800 59,850 6,250 6,100 250 0	35,100 215,600 0 0 0 0 0 10,450 500 350 200 0 12,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	33 211 211 855 8 8 8 8 8 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1
Supporting Families Grant (formerly Troubled F]Government Grants	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children Intervention (formerly In	Other Local Authorities Team S) Salaries - Basic Pay S) Salaries - National Insurance S) Salaries - Superannuation S) Apprenticeship Levy S) Car Allowances S) Tools and Equipment - Purchase S) Computer Licences S) Computer Licences S) Ceneral Supplies & Services S) Internal Recharges - Income merly Key Workers (Childrens))) Tool Salaries - Basic Pay Tool Salaries - National Insurance Tool Salaries - Superannuation Tool Apprenticeship Levy Tool Government Grants	0 0 0 851,350 82,550 86,850 -46,000 4,050 0 0 0 0 0 978,800 59,850 6,250 6,100 250 0	35,100 215,600 0 0 0 0 0 10,450 500 350 200 0 12,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	33 211 211 855 8 8 8 8 8 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1
Total Cost Centre: 10783 Supporting Families Grant (formerly Troubled Families Grant) 0 40,100 -217,80	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children Interve	Other Local Authorities Team S) Salaries - Basic Pay s) Salaries - National Insurance s) Salaries - Superannuation s) Apprenticeship Levy s) Car Allowances s) Tools and Equipment - Purchase s) Computer Licences s) Subsistence s) General Supplies & Services s) Internal Recharges - Income merly Key Workers (Childrens))) Tool Salaries - Basic Pay rot Salaries - National Insurance rot Salaries - Superannuation rot Apprenticeship Levy rot Government Grants lilies Co-ordinator (formerly Troubled Families (0 0 0 851,350 82,550 86,850 -46,000 0 0 0 0 0 978,800 59,850 6,250 6,100 250 0 72,450	35,100 215,600 0 0 0 0 0 10,450 500 350 0 12,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	85 85 88 84 -4 11
Section: Prevention Team	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children Intervention (formerly	Other Local Authorities Team S) Salaries - Basic Pay S) Salaries - National Insurance S) Salaries - Superannuation S) Abatement S) Apprenticeship Levy S) Car Allowances S) Tools and Equipment - Purchase S) Computer Licences S) Computer Licences S) Subsistence S) General Supplies & Services S) Internal Recharges - Income merly Key Workers (Childrens))) Tool Salaries - Basic Pay Tool Salaries - National Insurance Tool Salaries - Superannuation Tool Apprenticeship Levy Tool Government Grants Silies Co-ordinator (formerly Troubled Families (Insurance Proposition of Control of C	0 0 0 851,350 82,550 86,850 -46,000 4,050 0 0 0 0 0 978,800 59,850 6,250 6,100 250 0 72,450	35,100 215,600 0 0 0 0 0 10,450 500 350 0 12,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	33 211 212 855 8 8 8 8 8 8 4 -4 -4 11 95 5 -45 -438
Duke Of Edin Awrd Schme	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children Total Cost Centre: 10549 Intervention (formerly Toupporting Families Co-ordinator (formerly Toupporting Families Grant (formerly Toubled Supporting Families Grant (formerly Troubled Supporting Fami	Other Local Authorities Team S) Salaries - Basic Pay S) Salaries - National Insurance S) Salaries - Superannuation S) Abatement S) Apprenticeship Levy S) Car Allowances S) Tools and Equipment - Purchase S) Computer Licences S) Computer Licences S) Ceneral Supplies & Services S) Internal Recharges - Income merly Key Workers (Childrens))) Tool Salaries - Basic Pay Tool Salaries - National Insurance Tool Salaries - Superannuation Tool Apprenticeship Levy Tool Government Grants Illies Co-ordinator (formerly Troubled Families (IF Internal Recharges - Employees IF Government Grants	0 0 0 851,350 82,550 86,850 -46,000 4,050 0 0 0 0 0 978,800 59,850 6,250 6,250 6,100 250 0 72,450	35,100 215,600 0 0 0 0 0 0 10,450 500 350 200 500 0 12,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	211 211 855 8 8 8 8 4 4 1 1 1 2 95 5 5 4 3 8 8 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
Duke Of Edin Awrd Schme Salaries - Basic Pay 30,100 0 0 Duke Of Edin Awrd Schme Salaries - National Insurance 3,150 0 0 Duke Of Edin Awrd Schme Salaries - Superannuation 3,050 0 0 Duke Of Edin Awrd Schme Internal Recharges - Employees 0 11,400 0 Duke Of Edin Awrd Schme Books and Publications 0 4,800 0 Duke Of Edin Awrd Schme Subscriptions 0 2,700 0	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children Total Cost Centre: 10549 Intervention (formerly Toupporting Families Co-ordinator (formerly Toupporting Families Grant (formerly Toubled Supporting Families Grant (formerly Troubled Supporting Fami	Other Local Authorities Team S) Salaries - Basic Pay S) Salaries - National Insurance S) Salaries - Superannuation S) Abatement S) Apprenticeship Levy S) Car Allowances S) Tools and Equipment - Purchase S) Computer Licences S) Computer Licences S) Ceneral Supplies & Services S) Internal Recharges - Income merly Key Workers (Childrens))) Tool Salaries - Basic Pay Tool Salaries - National Insurance Tool Salaries - Superannuation Tool Apprenticeship Levy Tool Government Grants Illies Co-ordinator (formerly Troubled Families (IF Internal Recharges - Employees IF Government Grants	0 0 0 851,350 82,550 86,850 -46,000 4,050 0 0 0 0 0 978,800 59,850 6,250 6,250 6,100 250 0 72,450	35,100 215,600 0 0 0 0 0 0 10,450 500 350 200 500 0 12,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	211 211 855 8 8 8 8 4 4 1 1 1 2 95 5 5 4 3 8 8 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
Duke Of Edin Awrd Schme Salaries - National Insurance 3,150 0 0 Duke Of Edin Awrd Schme Salaries - Superannuation 3,050 0 0 Duke Of Edin Awrd Schme Internal Recharges - Employees 0 11,400 0 Duke Of Edin Awrd Schme Books and Publications 0 4,800 0 Duke Of Edin Awrd Schme Subscriptions 0 2,700 0	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children Intervention (formerly Total Cost Centre: 10549 Intervention (formerly Total Cost Centre: 10782 Supporting Families Co-ordinator (formerly Total Cost Centre: 10783 Supporting Families Grant (formerly Troubled Supporting Families Gra	Other Local Authorities Team S) Salaries - Basic Pay S) Salaries - National Insurance S) Salaries - Superannuation S) Abatement S) Apprenticeship Levy S) Car Allowances S) Tools and Equipment - Purchase S) Computer Licences S) Computer Licences S) Ceneral Supplies & Services S) Internal Recharges - Income merly Key Workers (Childrens))) Tool Salaries - Basic Pay Tool Salaries - National Insurance Tool Salaries - Superannuation Tool Apprenticeship Levy Tool Government Grants Illies Co-ordinator (formerly Troubled Families (IF Internal Recharges - Employees IF Government Grants	0 0 0 851,350 82,550 86,850 -46,000 4,050 0 0 0 0 0 978,800 59,850 6,250 6,100 250 0 72,450	35,100 215,600 215,600 0 0 0 0 10,450 500 200 500 12,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	33 211 211 855 8 8 8 4 -4 -4 955 5 -455 -38 4 4 -211 -17
Duke Of Edin Awrd Schme Salaries - National Insurance 3,150 0 0 Duke Of Edin Awrd Schme Salaries - Superannuation 3,050 0 0 Duke Of Edin Awrd Schme Internal Recharges - Employees 0 11,400 0 Duke Of Edin Awrd Schme Books and Publications 0 4,800 0 Duke Of Edin Awrd Schme Subscriptions 0 2,700 0	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children Intervention (formerly Families Co-ordinator (formerly Toupporting Families Co-ordinator (formerly Touplet Supporting Families Grant (formerly Troublet Supporting Families Grant (formerly Troublet Total Cost Centre: 10783 Supporting Families Section: Prevention Team	Other Local Authorities Team S) Salaries - Basic Pay S) Salaries - National Insurance S) Salaries - Superannuation S) Abatement S) Apprenticeship Levy S) Car Allowances S) Tools and Equipment - Purchase S) Computer Licences S) Computer Licences S) Ceneral Supplies & Services S) Internal Recharges - Income merly Key Workers (Childrens))) Tool Salaries - Basic Pay Tool Salaries - National Insurance Tool Salaries - Superannuation Tool Apprenticeship Levy Tool Government Grants Illies Co-ordinator (formerly Troubled Families (IF Internal Recharges - Employees IF Government Grants	0 0 0 851,350 82,550 86,850 -46,000 4,050 0 0 0 0 0 978,800 59,850 6,250 6,100 250 0 72,450	35,100 215,600 215,600 0 0 0 0 10,450 500 200 500 12,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	33 211 211 855 8 8 8 8 8 4 -4 -4 99 5 5 -38 4 4 -21 -17
Duke Of Edin Awrd Schme Salaries - Superannuation 3,050 0 0 Duke Of Edin Awrd Schme Internal Recharges - Employees 0 11,400 0 Duke Of Edin Awrd Schme Books and Publications 0 4,800 0 Duke Of Edin Awrd Schme Subscriptions 0 2,700 0	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children Intervention (formerly Families Co-ordinator (formerly Toupporting Families Co-ordinator (formerly Toupporting Families Co-ordinator (formerly Toupporting Families Grant (formerly Troubled Supporting Families Grant (formerly Troubled S	Other Local Authorities Team S) Salaries - Basic Pay S) Salaries - National Insurance S) Salaries - Superannuation S) Abatement S) Apprenticeship Levy S) Car Allowances S) Tools and Equipment - Purchase S) Computer Licences S) Subsistence S) General Supplies & Services S) Internal Recharges - Income merly Key Workers (Childrens))) Tool Salaries - Basic Pay Tool Salaries - National Insurance Tool Salaries - Superannuation Tool Apprenticeship Levy Tool Government Grants Silies Co-ordinator (formerly Troubled Families (Internal Recharges - Employees SI F Government Grants Silies Grant (formerly Troubled Families Grant)	0 0 0 851,350 82,550 86,850 -46,000 4,050 0 0 0 0 0 978,800 59,850 6,250 6,100 250 0 72,450	35,100 215,600 215,600 0 0 0 0 0 10,450 500 350 0 12,000 0 0 40,100 302,800	0 0 0 0 0 0 0 0 0 0 0 -40,100 -40,100 0 0 0 -459,350 -459,350	211 211 855 88 88 88 84 -4 -4 95 55 -488 -4 -4 -4 -4 -4 -4 -4 -4 -4 -4 -4 -4 -4 -
Duke Of Edin Awrd Schme Internal Recharges - Employees 0 11,400 0 Duke Of Edin Awrd Schme Books and Publications 0 4,800 0 Duke Of Edin Awrd Schme Subscriptions 0 2,700 0	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children Intervention (formerly Toul Cost Centre: 10549 Intervention (formerly Toul Supporting Families Co-ordinator (formerly Toul Key Workers (Children Intervention (formerly Toul Cost Centre: 10783 Supporting Families Grant (formerly Troubles Supporting Families Grant (formerly Trouble	Other Local Authorities Team S) Salaries - Basic Pay S) Salaries - National Insurance S) Salaries - Superannuation S) Apprenticeship Levy S) Car Allowances S) Tools and Equipment - Purchase S) Computer Licences S) Subsistence S) General Supplies & Services S) Internal Recharges - Income merly Key Workers (Childrens))) Tol Salaries - Basic Pay Tol Salaries - National Insurance Tol Salaries - National Insurance Tol Salaries - National Insurance Tol Salaries - Recharges - Employees Tol Covernment Grants The Internal Recharges - Employees The Government Grants The Gov	0 0 0 851,350 82,550 86,850 -46,000 4,050 0 0 0 0 0 978,800 59,850 6,250 6,100 250 0 72,450	35,100 215,600 0 0 0 0 0 10,450 500 350 200 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	33 211 211 855 8 8 8 4 -4 1 1 -4 -4 -38 4 -21 -21 -17 -63
Duke Of Edin Awrd Schme Internal Recharges - Employees 0 11,400 0 Duke Of Edin Awrd Schme Books and Publications 0 4,800 0 Duke Of Edin Awrd Schme Subscriptions 0 2,700 0	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children Intervention (formerly Toublet Supporting Families Co-ordinator (formerly Toublet Supporting Families Co-ordinator (formerly Toublet Intervention Families Grant (formerly Troublet Intervention Familie	Other Local Authorities Team S) Salaries - Basic Pay s) Salaries - National Insurance s) Salaries - Superannuation s) Abatement s) Apprenticeship Levy s) Car Allowances s) Tools and Equipment - Purchase s) Computer Licences s) Subsistence s) General Supplies & Services s) Internal Recharges - Income merly Key Workers (Childrens))) Tool Salaries - Basic Pay Tool Salaries - Superannuation Tool Salaries - Superannuation Tool Apprenticeship Levy Tool Government Grants Illies Co-ordinator (formerly Troubled Families (Internal Recharges - Employees I F Internal Recharges - Employees Salaries - Basic Pay Salaries - Basic Pay Salaries - Basic Pay Salaries - National Insurance	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	35,100 215,600 215,600 0 0 0 0 10,450 500 350 0 12,000 0 0 40,100 302,800	0 0 0 0 0 0 0 0 0 0 0 0 40,100 -40,100 0 0 -459,350 -459,350 -217,800	33 211 211 855 88 88 44 -4 -45 -38 41 -47 -45 -38 -47 -47 -47 -48 -49 -49 -49 -49 -49 -49 -49 -49
Duke Of Edin Awrd Schme Books and Publications 0 4,800 0 Duke Of Edin Awrd Schme Subscriptions 0 2,700 0	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children Intervention (formerly Toublet Supporting Families Co-ordinator (formerly Toublet Supporting Families Co-ordinator (formerly Toublet Intervention Families Grant (formerly Troublet Intervention Familie	Other Local Authorities Team S) Salaries - Basic Pay s) Salaries - National Insurance s) Salaries - Superannuation s) Abatement s) Apprenticeship Levy s) Car Allowances s) Tools and Equipment - Purchase s) Computer Licences s) Subsistence s) General Supplies & Services s) Internal Recharges - Income merly Key Workers (Childrens))) Tool Salaries - Basic Pay Tool Salaries - Superannuation Tool Salaries - Superannuation Tool Apprenticeship Levy Tool Government Grants Illies Co-ordinator (formerly Troubled Families (Internal Recharges - Employees I F Internal Recharges - Employees Salaries - Basic Pay Salaries - Basic Pay Salaries - Basic Pay Salaries - National Insurance	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	35,100 215,600 215,600 0 0 0 0 10,450 500 350 0 12,000 0 0 40,100 302,800	0 0 0 0 0 0 0 0 0 0 0 0 40,100 -40,100 0 0 -459,350 -459,350 -217,800	211 211 855 88 88 -4 -4 95 5 5 -45 -211 -17 63
Duke Of Edin Awrd Schme Subscriptions 0 2,700 0	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children Intervention (formerly Faupporting Families Co-ordinator (formerly Toupporting Families Co-ordinator (formerly Toupporting Families Grant (formerly Troublet Supporting Families Grant (formerly Troublet Guet Cost Centre: 10783 Supporting Families Grant (formerly Troublet Guet Grant Grant Gormerly Troublet Grant Gran	Other Local Authorities Team S) Salaries - Basic Pay S) Salaries - National Insurance S) Salaries - Superannuation S) Abatement S) Apprenticeship Levy S) Car Allowances S) Tools and Equipment - Purchase S) Computer Licences S) Subsistence S) General Supplies & Services S) Internal Recharges - Income merly Key Workers (Childrens))) Tool Salaries - Basic Pay Tool Salaries - National Insurance Tool Salaries - Superannuation Tool Apprenticeship Levy Tool Government Grants Silies Co-ordinator (formerly Troubled Families (Internal Recharges - Employees Selaries - Superannuation Tool Apprenticeship Levy Tool Government Grants Silies Grant (formerly Troubled Families (Internal Recharges - Employees Selaries - National Insurance Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	35,100 215,600 215,600 0 0 0 0 0 10,450 500 350 0 12,000 0 40,100 302,800	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	33 211 211 855 88 88 88 -4 -4 95 5 -4 -21 -21 -17 63
	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children Intervention (formerly Toul Cost Centre: 10549 Intervention (formerly Toulperting Families Co-ordinator (formerly Toulperting Families Co-ordinator (formerly Toulperting Families Grant (formerly Troubles Supporting Families Grant (formerly Troubles Gupporting Families Grant (formerly Troubles Grant Gran	Other Local Authorities Team S) Salaries - Basic Pay S) Salaries - National Insurance S) Salaries - Superannuation S) Abatement S) Apprenticeship Levy S) Car Allowances S) Tools and Equipment - Purchase S) Computer Licences S) Subsistence S) General Supplies & Services S) Internal Recharges - Income merly Key Workers (Childrens))) Tol. Salaries - Basic Pay Tol. Salaries - National Insurance Tol. Salaries - National Insurance Tol. Salaries - Superannuation Tol. Apprenticeship Levy Tol. Government Grants Illies Co-ordinator (formerly Troubled Families (I) F Internal Recharges - Employees F Government Grants Illies Grant (formerly Troubled Families Grant) Salaries - Basic Pay Salaries - Superannuation Internal Recharges - Employees Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Internal Recharges - Employees	0 0 0 851,350 82,550 86,850 -46,000 4,050 0 0 0 0 978,800 59,850 6,250 6,100 250 0 72,450	35,100 215,600 0 0 0 0 0 0 10,450 500 350 200 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	33 211 211 855 8 8 8 8 4 -4 1 1 -4 -45 -38 4 -21 -17 -17 -17 -13 -13 -13 -13 -13 -13 -13 -13 -13 -13
Date of Latti Awita definite General Supplies a Services U Z00 U	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children Intervention (formerly Toublet) Supporting Families Co-ordinator (formerly Toublet) Supporting Families Co-ordinator (formerly Toublet) Supporting Families Co-ordinator (formerly Toublet) Supporting Families Grant (formerly Troublet) Supporting Families Grant (f	Other Local Authorities Team S) Salaries - Basic Pay s) Salaries - National Insurance s) Salaries - Superannuation s) Abatement s) Apprenticeship Levy s) Car Allowances s) Tools and Equipment - Purchase s) Computer Licences s) Subsistence s) General Supplies & Services s) Internal Recharges - Income merly Key Workers (Childrens))) Tool Salaries - Basic Pay Tool Salaries - Superannuation Tool Salaries - Tool Salaries - Superannuation Tool Salaries - Superannu	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	35,100 215,600 215,600 0 0 0 0 10,450 500 350 0 12,000 0 0 40,100 302,800	0 0 0 0 0 0 0 0 0 0 0 0 -40,100 -40,100 0 0 -459,350 -459,350 -217,800 -217,800	211 211 855 88 88 -4 -4 95 5 5 -45 -211 -17 63
Duke Of Edin Awrd Schme Sale of Goods 0 0 -7,300	Total Cost Centre: 10663 Secure Accomm Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Children Intervention (formerly Faupporting Families Co-ordinator (formerly Toupporting Families Co-ordinator (formerly Toupporting Families Co-ordinator (formerly Toupporting Families Co-ordinator (formerly Toupporting Families Grant (formerly Troubled Supporting Families Grant (formerly	Other Local Authorities Team S) Salaries - Basic Pay S) Salaries - National Insurance S) Salaries - Superannuation S) Abatement S) Apprenticeship Levy S) Car Allowances S) Tools and Equipment - Purchase S) Computer Licences S) Subsistence S) General Supplies & Services S) Internal Recharges - Income merly Key Workers (Childrens))) Tool Salaries - Basic Pay Tool Salaries - National Insurance Tool Salaries - Superannuation Tool Apprenticeship Levy Tool Government Grants Silies Co-ordinator (formerly Troubled Families (Internal Recharges - Employees Solaries - Superannuation Tool Apprenticeship Levy Tool Government Grants Silies Grant (formerly Troubled Families Grant) Salaries - Basic Pay Salaries - Superannuation Internal Recharges - Employees Salaries - Superannuation Internal Recharges - Employees Salaries - Superannuation Internal Recharges - Employees Solaries - Superannuation	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	35,100 215,600 215,600 0 0 0 0 0 10,450 500 350 0 12,000 0 40,100 302,800 0 11,400 0 0 4,800 2,700	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	33 211 211 855 8 8 8 8 4 -4 -4 95 5 5 -45 -21 -17 -17 63

	n Awrd Schme	36,300	19,100	-7,300
T I bel	Industry Bush Bush	07.000	0.1	
Tuned-In! Tuned-In!	Salaries - Basic Pay Salaries - National Insurance	37,200 1,600	0	0
Tuned-In!	Salaries - Superannuation	3,800	0	0
Tuned-In!	Abatement	-3,350	0	0
Tuned-In!	Apprenticeship Levy	300	0	0
Tuned-In!	R & M of Build	0	500	0
Tuned-In! Tuned-In!	Business Rates Internal Recharges - Premises	0	87,100 350	0
Tuned-In!	Tools and Equipment - Purchase	0	1,500	0
Tuned-In!	Refreshments	0	150	0
Tuned-In!	Printing & Stationery	0	300	0
Tuned-In!	Services - Professional Fees	0	4,000	0
Tuned-In! Tuned-In!	Services - General Licences Internal Recharges - Supplies & Services	0	3,950 3,000	0
Tuned-In!	General Supplies & Services	0	3,000	0
Tuned-In!	Donations	0	0	-5,200
Tuned-In! Tuned-In!	Rents - Income (excluding Fees & Charges)	0	0	-22,000 -8.000
Tuned-In!	Lettings External Schools Other Income	0	0	-2,000
Tuned-In!	Other Income	0	0	-4,500
Tuned-In!	Internal Recharges - Income	0	0	-5,000
Total Cost Centre: 10473 Tuned-In!		39,550	103,850	-46,700
		•		
Youth Centre Operational Costs Youth Centre Operational Costs	Business Rates Cleaning Supplies	0	36,250 1,800	0
Youth Centre Operational Costs Youth Centre Operational Costs	Internal Recharges - Premises	0	1,800	0
Youth Centre Operational Costs	Internal Recharges - Transport	0	600	0
Youth Centre Operational Costs	Tools and Equipment - Purchase	0	750	0
Youth Centre Operational Costs	Refreshments	0	1,300	0
Youth Centre Operational Costs Youth Centre Operational Costs	Printing & Stationery Books and Publications	0	250 550	0
Youth Centre Operational Costs	Services - Professional Fees	0	1,000	0
Youth Centre Operational Costs	Services - General Licences	0	1,900	0
Youth Centre Operational Costs	Subscriptions	0	750	0
Youth Centre Operational Costs Youth Centre Operational Costs	Internal Recharges - Supplies & Services General Supplies & Services	0	250 3,000	0
Youth Centre Operational Costs	Rents - Income (excluding Fees & Charges)	0	0,000	-8,500
Youth Centre Operational Costs	Lettings	0	0	-8,300
Youth Centre Operational Costs	External Schools SLA Income	0	0	-7,000
Youth Centre Operational Costs Youth Centre Operational Costs	Other Income Internal Recharges - Income	0	0	-2,000 -1,900
Total Cost Centre: 10592 Youth Centr		0	49,800	-27,700
Youth Centre Staff	Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks	52,450 -26,550 2,700 200	0 0 0	0 0 0
Youth Centre Staff	Public Transport	0	800	0
Youth Centre Staff	Car Allowances Other Income	0	3,050	0
			Λ.	_
Youth Centre Staff Youth Centre Staff Youth Centre Staff		0	0	-1,400 -11,400
Youth Centre Staff	Internal Recharges - Income			-1,400
Youth Centre Staff Youth Centre Staff Total Cost Centre: 10665 Youth Centr	Internal Recharges - Income	0	0	-1,400 -11,400
Youth Centre Staff Youth Centre Staff	Internal Recharges - Income	581,550	3,850	-1,400 -11,400 -12,800
Youth Centre Staff Youth Centre Staff Total Cost Centre: 10665 Youth Centre Section: Youth and Community rice: Early Help safeguarding And CF on: Looked After Children	Internal Recharges - Income e Staff	581,550 657,400 5,866,050	3,850 176,600 2,193,550	-1,400 -11,400 -12,800 -94,500
Youth Centre Staff Youth Centre Staff Total Cost Centre: 10665 Youth Centre Section: Youth and Community rice: Early Help safeguarding And CF	Internal Recharges - Income e Staff Boarding Out Allowance - Basic	581,550 657,400	3,850 176,600	-1,400 -11,400 -12,800 -94,500
Youth Centre Staff Youth Centre Staff Total Cost Centre: 10665 Youth Centr Section: Youth and Community ice: Early Help afeguarding And CF on: Looked After Children Homeless 16/17 Year Olds Total Cost Centre: 10821 Homeless 1	Internal Recharges - Income e Staff Boarding Out Allowance - Basic	581,550 657,400 5,866,050	3,850 176,600 2,193,550	-1,400 -11,400 -12,800 -94,500 -4,157,850
Youth Centre Staff Youth Centre Staff Total Cost Centre: 10665 Youth Centre Section: Youth and Community ice: Early Help afeguarding And CF on: Looked After Children Homeless 16/17 Year Olds Total Cost Centre: 10821 Homeless 1 Permanency Team Permanency Team Permanency Team	Internal Recharges - Income e Staff Boarding Out Allowance - Basic 6/17 Year Olds Services - Professional Fees Termly Course Fees	0 581,550 657,400 5,866,050	3,850 176,600 2,193,550 110,000 110,000 300,900 79,750	-1,400 -11,400 -12,800 -94,500 -4,157,850 0 0
Youth Centre Staff Youth Centre Staff Total Cost Centre: 10665 Youth Centre Section: Youth and Community ice: Early Help afeguarding And CF on: Looked After Children Homeless 16/17 Year Olds Total Cost Centre: 10821 Homeless 1 Permanency Team Permanency Team Permanency Team Permanency Team	Internal Recharges - Income e Staff Boarding Out Allowance - Basic 6/17 Year Olds Services - Professional Fees Termly Course Fees Boarding Out Allowance - Basic	0 581,550 657,400 5,866,050	3,850 176,600 2,193,550 110,000 110,000 300,900 79,750 115,000	-1,400 -11,400 -12,800 -94,500 -4,157,850 0 0
Youth Centre Staff Youth Centre Staff Total Cost Centre: 10665 Youth Centre Section: Youth and Community ice: Early Help iafeguarding And CF on: Looked After Children Homeless 16/17 Year Olds	Internal Recharges - Income e Staff Boarding Out Allowance - Basic 6/17 Year Olds Services - Professional Fees Termly Course Fees Boarding Out Allowance - Basic	0 581,550 657,400 5,866,050	3,850 176,600 2,193,550 110,000 110,000 300,900 79,750	-1,400 -11,400 -12,800 -94,500 -4,157,850 0 0
Youth Centre Staff Youth Centre Staff Total Cost Centre: 10665 Youth Centre Section: Youth and Community Fice: Early Help Fiafeguarding And CF Fion: Looked After Children Homeless 16/17 Year Olds Total Cost Centre: 10821 Homeless 1 Permanency Team Permanency Team Permanency Team Total Cost Centre: 10015 Permanency Total Cost Centre: 10015 Permanency	Internal Recharges - Income	0 581,550 657,400 5,866,050	3,850 176,600 2,193,550 110,000 110,000 300,900 79,750 115,000 495,650	-1,400 -11,400 -12,800 -94,500 -4,157,850 0 0
Youth Centre Staff Youth Centre Staff Total Cost Centre: 10665 Youth Centre Section: Youth and Community ide: Early Help iafeguarding And CF on: Looked After Children Homeless 16/17 Year Olds Total Cost Centre: 10821 Homeless 1 Permanency Team Permanency Team Permanency Team Total Cost Centre: 10015 Permanency Residential (formerly Agency)	Internal Recharges - Income e Staff Boarding Out Allowance - Basic 6/17 Year Olds Services - Professional Fees Termly Course Fees Boarding Out Allowance - Basic	0 581,550 657,400 5,866,050	3,850 176,600 2,193,550 110,000 110,000 300,900 79,750 115,000	-1,400 -11,400 -12,800 -94,500 -4,157,850 0 0 0
Youth Centre Staff Youth Centre Staff Total Cost Centre: 10665 Youth Centre Section: Youth and Community Fice: Early Help Fiafeguarding And CF Fion: Looked After Children Homeless 16/17 Year Olds Total Cost Centre: 10821 Homeless 1 Permanency Team Permanency Team Permanency Team Total Cost Centre: 10015 Permanency Total Cost Centre: 10015 Permanency	Internal Recharges - Income e Staff Boarding Out Allowance - Basic 6/17 Year Olds Services - Professional Fees Termly Course Fees Boarding Out Allowance - Basic / Team Private Contractors	0 581,550 657,400 5,866,050	3,850 176,600 2,193,550 110,000 110,000 79,750 115,000 495,650	-1,400 -11,400 -12,800 -94,500 -4,157,850 0 0
Youth Centre Staff Youth Centre Staff Total Cost Centre: 10665 Youth Centre Section: Youth and Community ice: Early Help afeguarding And CF on: Looked After Children Homeless 16/17 Year Olds Total Cost Centre: 10821 Homeless 1 Permanency Team Permanency Team Permanency Team Permanency Team Total Cost Centre: 10015 Permanency Residential (formerly Agency) Residential (formerly Agency) Residential (formerly Agency)	Internal Recharges - Income e Staff Boarding Out Allowance - Basic 6/17 Year Olds Services - Professional Fees Termly Course Fees Boarding Out Allowance - Basic / Team Private Contractors Government Grants Other Grants & Contributions - Health Authoritie	0 581,550 657,400 5,866,050	3,850 176,600 2,193,550 110,000 110,000 300,900 79,750 115,000 495,650	-1,400 -11,400 -12,800 -94,500 -4,157,850 0 0 0 0 0
Youth Centre Staff Youth Centre Staff Youth Centre Staff Total Cost Centre: 10665 Youth Centre Section: Youth and Community ice: Early Help afeguarding And CF on: Looked After Children Homeless 16/17 Year Olds Total Cost Centre: 10821 Homeless 1 Permanency Team Permanency Team Permanency Team Total Cost Centre: 10015 Permanency Residential (formerly Agency) Residential (formerly Agency) Residential (formerly Agency) Total Cost Centre: 10020 Residential	Internal Recharges - Income e Staff Boarding Out Allowance - Basic 6/17 Year Olds Services - Professional Fees Termly Course Fees Boarding Out Allowance - Basic / Team Private Contractors Government Grants Other Grants & Contributions - Health Authoritie (formerly Agency)	0 581,550 657,400 5,866,050	3,850 176,600 2,193,550 110,000 110,000 300,900 79,750 115,000 495,650 5,620,500 5,620,500	-1,400 -11,400 -12,800 -94,500 -4,157,850 0 0 0 0 0 -1,230,400 -572,500
Youth Centre Staff Youth Centre Staff Total Cost Centre: 10665 Youth Centre Section: Youth and Community ice: Early Help afeguarding And CF on: Looked After Children Homeless 16/17 Year Olds Total Cost Centre: 10821 Homeless 1 Permanency Team Permanency Team Permanency Team Total Cost Centre: 10015 Permanency Total Cost Centre: 10015 Permanency Residential (formerly Agency) Residential (formerly Agency) Total Cost Centre: 10020 Residential Looked After Children Team	Internal Recharges - Income e Staff Boarding Out Allowance - Basic 6/17 Year Olds Services - Professional Fees Termly Course Fees Boarding Out Allowance - Basic / Team Private Contractors Government Grants Other Grants & Contributions - Health Authoritic (formerly Agency)	0 581,550 657,400 5,866,050	3,850 176,600 2,193,550 110,000 110,000 300,900 79,750 115,000 495,650 0 0 5,620,500	-1,400 -11,400 -12,800 -94,500 -4,157,850 0 0 0 0 0 -1,230,400 -1,230,400 -1,802,900
Youth Centre Staff Youth Centre Staff Youth Centre Staff Total Cost Centre: 10665 Youth Centre Section: Youth and Community ice: Early Help afeguarding And CF on: Looked After Children Homeless 16/17 Year Olds Total Cost Centre: 10821 Homeless 1 Permanency Team Permanency Team Permanency Team Total Cost Centre: 10015 Permanency Residential (formerly Agency) Residential (formerly Agency) Residential (formerly Agency) Total Cost Centre: 10020 Residential	Internal Recharges - Income e Staff Boarding Out Allowance - Basic 6/17 Year Olds Services - Professional Fees Termly Course Fees Boarding Out Allowance - Basic / Team Private Contractors Government Grants Other Grants & Contributions - Health Authoritie (formerly Agency)	0 581,550 657,400 5,866,050	3,850 176,600 2,193,550 110,000 110,000 300,900 79,750 115,000 495,650 5,620,500 5,620,500	-1,400 -11,400 -12,800 -94,500 -4,157,850 0 0 0 0 0 -1,230,400 -572,500
Youth Centre Staff Youth Centre Staff Total Cost Centre: 10665 Youth Centre Section: Youth and Community ice: Early Help afeguarding And CF on: Looked After Children Homeless 16/17 Year Olds Total Cost Centre: 10821 Homeless 1 Permanency Team Permanency Team Permanency Team Total Cost Centre: 10015 Permanency Team Total Cost Centre: 10015 Permanency Residential (formerly Agency) Residential (formerly Agency) Total Cost Centre: 10020 Residential Looked After Children Team	Internal Recharges - Income e Staff Boarding Out Allowance - Basic 6/17 Year Olds Services - Professional Fees Termly Course Fees Boarding Out Allowance - Basic / Team Private Contractors Government Grants Other Grants & Contributions - Health Authoritis (formerly Agency) Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement	0 581,550 657,400 5,866,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,850 176,600 2,193,550 110,000 110,000 300,900 79,750 115,000 495,650 0 0 5,620,500	-1,400 -11,400 -12,800 -94,500 -4,157,850 0 0 0 0 0 0 -1,230,400 -572,500 -1,802,900
Youth Centre Staff Youth Centre Staff Total Cost Centre: 10665 Youth Centre Section: Youth and Community ice: Early Help afeguarding And CF on: Looked After Children Homeless 16/17 Year Olds Total Cost Centre: 10821 Homeless 1 Permanency Team Permanency Team Permanency Team Total Cost Centre: 10015 Permanency Team Total Cost Centre: 10015 Permanency Residential (formerly Agency) Residential (formerly Agency) Total Cost Centre: 10020 Residential Looked After Children Team	Internal Recharges - Income e Staff Boarding Out Allowance - Basic 6/17 Year Olds Services - Professional Fees Termly Course Fees Boarding Out Allowance - Basic / Team Private Contractors Government Grants Other Grants & Contributions - Health Authorite (formerly Agency) Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy	0 581,550 657,400 5,866,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,850 176,600 2,193,550 110,000 110,000 300,900 79,750 115,000 0 5,620,500 0 5,620,500	-1,400 -11,400 -12,800 -94,500 -94,500 -4,157,850 0 0 0 -1,230,400 -572,500 -1,802,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Youth Centre Staff Youth Centre Staff Youth Centre Staff Total Cost Centre: 10665 Youth Centre Section: Youth and Community ice: Early Help afeguarding And CF on: Looked After Children Homeless 16/17 Year Olds Total Cost Centre: 10821 Homeless 1 Permanency Team Permanency Team Permanency Team Total Cost Centre: 10015 Permanency Residential (formerly Agency) Residential (formerly Agency) Residential (formerly Agency) Total Cost Centre: 10020 Residential Looked After Children Team	Internal Recharges - Income e Staff Boarding Out Allowance - Basic 6/17 Year Olds Services - Professional Fees Termly Course Fees Boarding Out Allowance - Basic / Team Private Contractors Government Grants Other Grants & Contributions - Health Authoritic (formerly Agency) Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Training Expenses - Employees	0 581,550 657,400 5,866,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,850 176,600 2,193,550 110,000 110,000 300,900 79,750 115,000 0 0 5,620,500 0 0 0 0 0 0 0 0 0	-1,400 -11,400 -12,800 -94,500 -4,157,850 0 0 0 0 -1,230,400 -572,500 -1,802,900 0 0 0
Youth Centre Staff Youth Centre Staff Total Cost Centre: 10665 Youth Centre Section: Youth and Community Idee: Early Help Idea Geguarding And CF Idea Geguarding Agency Idea Geguardi	Internal Recharges - Income e Staff Boarding Out Allowance - Basic 6/17 Year Olds Services - Professional Fees Termly Course Fees Boarding Out Allowance - Basic / Team Private Contractors Government Grants Other Grants & Contributions - Health Authorite (formerly Agency) Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy	0 581,550 657,400 5,866,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,850 176,600 2,193,550 110,000 110,000 300,900 79,750 115,000 0 5,620,500 0 5,620,500	-1,400 -11,400 -12,800 -94,500 -94,500 -4,157,850 0 0 0 -1,230,400 -572,500 -1,802,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Looked After Children Team Looked After Children Team	Car Allowances	0	12,850	0	40.0
Looked After Children Team					12,8
	Internal Recharges - Transport	0	1,500	0	1,50
	Tools and Equipment - Purchase	Ö	6,000	Ö	6,00
Looked After Children Team					
ooked After Children Team	Services - Professional Fees	0	7,000	0	7,00
ooked After Children Team	Subsistence	0	800	0	80
ooked After Children Team	Miscellaneous Benefits	0	22,000	0	22,00
ooked After Children Team	General Supplies & Services	0	11,000	0	11,00
otal Cost Centre: 10090 Looked After	Children Team	636,050	71,750	0	707,80
			l.	u.	
In Harras Faster Consus	ICan Allauranaa	1 0	E0 200	oll	50.2
n-House Foster Carers	Car Allowances	0	59,300	0	59,30
n-House Foster Carers	Miscellaneous Benefits	0	22,500	0	22,50
n-House Foster Carers	Boarding Out Allowance - Basic	0	1,778,700	0	1,778,70
n-House Foster Carers	Private Contractors	0	913,600	0	913,60
n-House Foster Carers	Overpayments Recovered	0	0	-1,000	-1,00
Total Cost Centre: 10253 In-House Fo	ster Carers	0	2,774,100	-1,000	2,773,10
ostering Staff	Salaries - Basic Pay	542,800	0	0	542,8
Fostering Staff	Salaries - National Insurance	54,300	0	0	54,30
Fostering Staff	Salaries - Superannuation	55,400	0	0	55,4
ostering Staff	Abatement	-27,450	0	0	-27,4
ostering Staff	Medical Fees - Employees	4,150	0	0	4,1
Fostering Staff	Apprenticeship Levy	2,300	0	0	2,30
ostering Staff	CRB Checks	4,000	0	0	4,00
ostering Staff	Training Expenses - Employees	2,000	0	0	2,00
ostering Staff	Public Transport	0	600	0	60
Fostering Staff	Car Allowances	Ö	9,350	Ö	9,3
3					
Fostering Staff	Tools and Equipment - Purchase	0	1,500	0	1,5
Fostering Staff	Non Staff Advertising	0	900	0	9
Fostering Staff	Services - Professional Fees	0	18,000	0	18,0
Fostering Staff	Subsistence	0	100	0	1
		Ö		Ö	
ostering Staff	General Supplies & Services	_	6,000		6,0
Total Cost Centre: 10254 Fostering St	aff	637,500	36,450	0	673,9
Leaving Care Team	Salaries - Basic Pay	280,550	0	0	280,5
Leaving Care Team	Salaries - National Insurance	28,400	0	0	28,4
Leaving Care Team	Salaries - Superannuation	28,600	0	0	28,60
Leaving Care Team	Abatement	-13,600	0	0	-13,6
Leaving Care Team	Apprenticeship Levy	1,500	0	0	1,50
Leaving Care Team	Rent - Expenditure	0	15,000	0	15,00
Leaving Care Team	Business Rates	0	4,400	0	4,40
Leaving Care Team	Cleaning Supplies	0	200	0	20
Leaving Care Team	Fuel	0	100	0	10
Leaving Care Team	Public Transport	0	500	0	50
Leaving Care Team	Car Allowances	0	8,100	0	8,10
Leaving Care Team	Internal Recharges - Transport	0	600	0	60
_eaving Care Team	Tools and Equipment - Purchase	0	3,500	0	3,50
	Refreshments	0	300	0	3,3
Leaving Care Team					
eaving Care Team	Services - Professional Fees	0	500	0	5
_eaving Care Team	Subsistence	0	150	0	1
_eaving Care Team	Miscellaneous Benefits	0	97,750	0	97,7
Leaving Care Team	General Supplies & Services	0	3,000	0	3,0
		0			
_eaving Care Team	Boarding Out Allowance - Basic				117,0
			117,000	0	
_eaving Care Team	Government Grants	0	117,000 0	-125,500	
_eaving Care Team	Overpayments Recovered	0	0	-125,500 -13,500	-125,5 -13,5
eaving Care Team	Overpayments Recovered	0	0	-125,500	-125,5 -13,5
Leaving Care Team	Overpayments Recovered	0	0	-125,500 -13,500	-125,5 -13,5
_eaving Care Team Fotal Cost Centre: 10398 Leaving Car	Overpayments Recovered	325,450 0	0	-125,500 -13,500	-125,5 -13,5 437,5
_eaving Care Team Fotal Cost Centre: 10398 Leaving Car Child Arrangement Orders	Overpayments Recovered Team Boarding Out Allowance - Basic	0 0 325,450	0 0 251,100	-125,500 -13,500 -139,000	-125,5 -13,5 437,5 356,8
_eaving Care Team Fotal Cost Centre: 10398 Leaving Car Child Arrangement Orders	Overpayments Recovered Team Boarding Out Allowance - Basic	325,450 0	0 0 251,100 356,850	-125,500 -13,500 -139,000	-125,5 -13,5 437,5 356,8
Leaving Care Team Fotal Cost Centre: 10398 Leaving Care Child Arrangement Orders Fotal Cost Centre: 10616 Child Arrangement	Overpayments Recovered Team Boarding Out Allowance - Basic	325,450 0	0 0 251,100 356,850	-125,500 -13,500 -139,000	-125,5 -13,5 437,5 356,8
Leaving Care Team Fotal Cost Centre: 10398 Leaving Care Child Arrangement Orders Fotal Cost Centre: 10616 Child Arrange Special Guardianship Allowances	Overpayments Recovered Team Boarding Out Allowance - Basic Boarding Out Allowance - Basic	0 0 325,450	0 0 251,100 356,850 356,850	-125,500 -13,500 -139,000	-125,5 -13,5 -13,5 437,5 356,8 356,8
Leaving Care Team Fotal Cost Centre: 10398 Leaving Care Child Arrangement Orders Fotal Cost Centre: 10616 Child Arrange Special Guardianship Allowances	Overpayments Recovered Team Boarding Out Allowance - Basic Boarding Out Allowance - Basic	0 0 325,450	0 0 251,100 356,850 356,850	-125,500 -13,500 -139,000	-125,5 -13,5 -13,5 437,5 356,8 356,8
Leaving Care Team Fotal Cost Centre: 10398 Leaving Care Child Arrangement Orders Fotal Cost Centre: 10616 Child Arrangement Special Guardianship Allowances Fotal Cost Centre: 10686 Special Guardianship	Overpayments Recovered Team Boarding Out Allowance - Basic Boarding Out Allowance - Basic	0 0 325,450	0 0 251,100 356,850 356,850	-125,500 -13,500 -139,000	-125,5 -13,5 -13,5 437,5 356,8 356,8 1,591,8
Leaving Care Team Total Cost Centre: 10398 Leaving Care Child Arrangement Orders Total Cost Centre: 10616 Child Arrangement Orders Special Guardianship Allowances Total Cost Centre: 10686 Special Guardianship Allowances Total Cost Centre: 10686 Special Guardianship Allowances	Overpayments Recovered	0 0 325,450	251,100 356,850 356,850 1,591,800 1,591,800	-125,500 -13,500 -139,000	-125,5 -13,5
Leaving Care Team Total Cost Centre: 10398 Leaving Care Child Arrangement Orders Total Cost Centre: 10616 Child Arrangement Orders Special Guardianship Allowances Total Cost Centre: 10686 Special Guardianship Allowances Total Cost Centre: 10686 Special Guardianship Allowances	Overpayments Recovered	0 0 325,450	356,850 356,850 1,591,800 1,591,800	-125,500 -13,500 -139,000	-125,5 -13,5
Leaving Care Team Fotal Cost Centre: 10398 Leaving Care Child Arrangement Orders Fotal Cost Centre: 10616 Child Arrange Special Guardianship Allowances Fotal Cost Centre: 10686 Special Guardianship Allowances Fotal Cost Centre: 10689 Independent	Boarding Out Allowance - Basic	0 0 325,450	0 0 251,100 356,850 356,850 1,591,800 1,591,800 2,303,550 2,303,550	-125,500 -13,500 -139,000 -139,000	-125,5 -13,5 437,5 356,8 356,8 1,591,8 1,591,8 2,303,5
Leaving Care Team Fotal Cost Centre: 10398 Leaving Care Child Arrangement Orders Fotal Cost Centre: 10616 Child Arrange Special Guardianship Allowances Fotal Cost Centre: 10686 Special Guardianship Allowances Fotal Cost Centre: 10686 Special Guardianship Allowances Fotal Cost Centre: 10689 Independent Juaccompanied Asylum Seeking Childre	Overpayments Recovered	0 0 325,450	0 0 251,100 356,850 356,850 1,591,800 1,591,800 2,303,550 2,303,550	-125,500 -13,500 -139,000 -139,000 0 0	-125.5 -13.5
Leaving Care Team Total Cost Centre: 10398 Leaving Care Child Arrangement Orders Total Cost Centre: 10616 Child Arrange Special Guardianship Allowances Total Cost Centre: 10686 Special Guardianship Allowances Total Cost Centre: 10689 Independent Unaccompanied Asylum Seeking Childre Unaccompanied Asylum Seeking Childre	Boarding Out Allowance - Basic ement Orders Boarding Out Allowance - Basic ement Orders Boarding Out Allowance - Basic rdianship Allowances Boarding Out Allowance - Basic Fostering Agencies Salaries - Basic Pay n Salaries - National Insurance	0 0 325,450	251,100 356,850 356,850 1,591,800 1,591,800 2,303,550 2,303,550	-125,500 -13,500 -139,000 -139,000 0 0 0	-125,5 -13,5 -13,5 -13,5 -13,5 -15,91,8 -1,591,8 -1,591,8 -2,303,5
Leaving Care Team Total Cost Centre: 10398 Leaving Care Child Arrangement Orders Total Cost Centre: 10616 Child Arrange Special Guardianship Allowances Total Cost Centre: 10686 Special Guardianship Allowances Total Cost Centre: 10689 Independent Unaccompanied Asylum Seeking Childre Unaccompanied Asylum Seeking Childre Unaccompanied Asylum Seeking Childre Unaccompanied Asylum Seeking Childre	Boarding Out Allowance - Basic	0 0 325,450	0 0 251,100 356,850 356,850 1,591,800 1,591,800 2,303,550 0 0	-125,500 -13,500 -139,000 -139,000 0 0 0	125.5 -13.5 437,5 356.8 356.8 1,591.8 1,591,8 2,303,5 2,303,5 2,303,5 193,3 20.8
Leaving Care Team Total Cost Centre: 10398 Leaving Care Child Arrangement Orders Total Cost Centre: 10616 Child Arrange Special Guardianship Allowances Total Cost Centre: 10686 Special Guardianship Allowances Total Cost Centre: 10686 Special Guardianship Allowances Total Cost Centre: 10689 Independent Unaccompanied Asylum Seeking Childre Unaccompanied Asylum Seeking Childre Unaccompanied Asylum Seeking Childre Unaccompanied Asylum Seeking Childre	Boarding Out Allowance - Basic	0 0 325,450	251,100 356,850 356,850 1,591,800 1,591,800 2,303,550 2,303,550	-125,500 -13,500 -139,000 -139,000 0 0 0	125.5 -13.5 437,5 356.8 356.8 1,591.8 1,591,8 2,303,5 2,303,5 2,303,5 193,3 20.8
Leaving Care Team Total Cost Centre: 10398 Leaving Care Child Arrangement Orders Total Cost Centre: 10616 Child Arrange Special Guardianship Allowances Total Cost Centre: 10686 Special Guardianship Allowances Total Cost Centre: 10689 Independent Unaccompanied Asylum Seeking Childre	Boarding Out Allowance - Basic dianship Allowances Boarding Out Allowance - Basic Fostering Agencies Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Departmental Recharge - Expenditure	0 0 0 325,450	0 0 251,100 356,850 356,850 1,591,800 1,591,800 2,303,550 0 0	-125,500 -13,500 -139,000 -139,000 0 0 0	-125.5 -13.5
Leaving Care Team Total Cost Centre: 10398 Leaving Care Child Arrangement Orders Total Cost Centre: 10616 Child Arrangement Special Guardianship Allowances Total Cost Centre: 10686 Special Guardianship Allowances Total Cost Centre: 10689 Independent Diaccompanied Asylum Seeking Childre Jinaccompanied Asylum Seeking Childre	Boarding Out Allowance - Basic dianship Allowances Boarding Out Allowance - Basic Fostering Agencies Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Departmental Recharge - Expenditure Other Grants & Contributions - Other Organis	0 0 325,450	0 0 251,100 356,850 356,850 1,591,800 1,591,800 2,303,550 2,303,550 0 0 0 30,850 0	-125,500 -13,500 -139,000 -139,000 0 0 0 0 0 0 0 0 0 0	-125,5 -13,5 437,5 437,5 356,8 356,8 1,591,8 2,303,5 2,303,5 20,8 193,3 20,8 197,3 30,8
Leaving Care Team Total Cost Centre: 10398 Leaving Care Child Arrangement Orders Total Cost Centre: 10616 Child Arrangement Special Guardianship Allowances Total Cost Centre: 10686 Special Guardianship Allowances Total Cost Centre: 10689 Independent Diaccompanied Asylum Seeking Childre Jinaccompanied Asylum Seeking Childre	Boarding Out Allowance - Basic dianship Allowances Boarding Out Allowance - Basic Fostering Agencies Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Departmental Recharge - Expenditure Other Grants & Contributions - Other Organis	0 0 0 325,450	0 0 251,100 356,850 356,850 1,591,800 1,591,800 2,303,550 2,303,550	-125,500 -13,500 -139,000 -139,000 0 0 0	-125,5 -13,5 437,5 437,5 356,8 356,8 1,591,8 2,303,5 2,303,5 20,8 193,3 20,8 197,3 30,8
Leaving Care Team Total Cost Centre: 10398 Leaving Care Child Arrangement Orders Total Cost Centre: 10616 Child Arrangement Special Guardianship Allowances Total Cost Centre: 10686 Special Guardianship Allowances Total Cost Centre: 10689 Independent Diaccompanied Asylum Seeking Childre Jinaccompanied Asylum Seeking Childre	Boarding Out Allowance - Basic dianship Allowances Boarding Out Allowance - Basic Fostering Agencies Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Departmental Recharge - Expenditure Other Grants & Contributions - Other Organis	0 0 325,450	0 0 251,100 356,850 356,850 1,591,800 1,591,800 2,303,550 2,303,550 0 0 0 30,850 0	-125,500 -13,500 -139,000 -139,000 0 0 0 0 0 0 0 0 0 0	-125,5 -13,5 437,5 437,5 356,8 356,8 1,591,8 2,303,5 2,303,5 20,8 193,3 20,8 197,3 30,8
Leaving Care Team Total Cost Centre: 10398 Leaving Care Child Arrangement Orders Total Cost Centre: 10616 Child Arrangement Special Guardianship Allowances Total Cost Centre: 10686 Special Guardianship Allowances Total Cost Centre: 10689 Independent Junaccompanied Asylum Seeking Childre Total Cost Centre: 11239 Unaccompanied Supported Accommodation (Children)	Boarding Out Allowance - Basic ement Orders Boarding Out Allowance - Basic ement Orders Boarding Out Allowance - Basic rdianship Allowances Boarding Out Allowance - Basic Fostering Agencies Salaries - Basic Pay In Salaries - National Insurance In Salaries - Superannuation In Departmental Recharge - Expenditure In Other Grants & Contributions - Other Organis nied Asylum Seeking Children Private Contractors	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 251,100 356,850 356,850 1,591,800 1,591,800 2,303,550 0 0 30,850 0 30,850	-125,500 -13,500 -139,000 -139,000 0 0 0 0 0 0 0 0 0 -264,700 0	-125,5 -13,5 -13,5 -13,5 -13,5 -13,5 -13,5 -13,5 -13,5 -13,3 -13,3 -13,3 -13,3 -13,3 -13,3 -13,3 -13,3 -13,3 -13,5
Leaving Care Team Total Cost Centre: 10398 Leaving Care Child Arrangement Orders Total Cost Centre: 10616 Child Arrangement Special Guardianship Allowances Total Cost Centre: 10686 Special Guardianship Allowances Total Cost Centre: 10689 Independent Junaccompanied Asylum Seeking Childre Total Cost Centre: 11239 Unaccompanied Supported Accommodation (Children)	Boarding Out Allowance - Basic ement Orders Boarding Out Allowance - Basic ement Orders Boarding Out Allowance - Basic rdianship Allowances Boarding Out Allowance - Basic Fostering Agencies Salaries - Basic Pay In Salaries - National Insurance In Salaries - Superannuation In Departmental Recharge - Expenditure In Other Grants & Contributions - Other Organis nied Asylum Seeking Children Private Contractors	0 0 325,450 0 0 0 0 0 193,300 20,850 19,700 at 0 233,850	0 0 251,100 356,850 356,850 1,591,800 1,591,800 2,303,550 0 0 0 30,850 0	-125.500 -13,500 -139,000 -139,000 0 0 0 0 0 0 0 -264,700 -264,700	-125.5 -13.5 -13.5 -13.5 -13.5 -13.5 -13.5 -13.5 -13.5 -13.3 -13.3 -13.3 -13.3 -13.3 -13.3 -13.3 -13.3 -13.5
Leaving Care Team Fotal Cost Centre: 10398 Leaving Care Child Arrangement Orders Fotal Cost Centre: 10616 Child Arrange Special Guardianship Allowances Fotal Cost Centre: 10686 Special Guardianship Allowances Fotal Cost Centre: 10689 Independent Junaccompanied Asylum Seeking Childre	Boarding Out Allowance - Basic ement Orders Boarding Out Allowance - Basic ement Orders Boarding Out Allowance - Basic rdianship Allowances Boarding Out Allowance - Basic Fostering Agencies Salaries - Basic Pay In Salaries - National Insurance In Salaries - Superannuation In Departmental Recharge - Expenditure In Other Grants & Contributions - Other Organis nied Asylum Seeking Children Private Contractors	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 251,100 356,850 356,850 1,591,800 1,591,800 2,303,550 2,303,550 0 0 30,850 0 30,850 700,000 700,000	-125,500 -13,500 -139,000 -139,000 0 0 0 0 0 0 0 -264,700 0	1,591,8 1,591,8 2,303,5 2,303,5 2,303,5 193,3 20,8 19,7 30,8 -264,7
Leaving Care Team Leaving Care Team Total Cost Centre: 10398 Leaving Care Child Arrangement Orders Total Cost Centre: 10616 Child Arrangement Orders Total Cost Centre: 10616 Child Arrangement Orders Special Guardianship Allowances Total Cost Centre: 10686 Special Guardianship Allowances Total Cost Centre: 10689 Independent Independent Fostering Agencies Total Cost Centre: 10689 Independent Unaccompanied Asylum Seeking Childre Total Cost Centre: 11239 Unaccompanied Asylum Seeking Childre Total Cost Centre: 11363 Supported A	Boarding Out Allowance - Basic ement Orders Boarding Out Allowance - Basic ement Orders Boarding Out Allowance - Basic rdianship Allowances Boarding Out Allowance - Basic Fostering Agencies Salaries - Basic Pay n Salaries - National Insurance n Salaries - Superannuation Departmental Recharge - Expenditure n Other Grants & Contributions - Other Organis nied Asylum Seeking Children Private Contractors ccommodation (Children)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 251,100 356,850 356,850 1,591,800 1,591,800 2,303,550 0 0 30,850 0 30,850	-125,500 -13,500 -139,000 -139,000 0 0 0 0 0 0 0 0 0 -264,700 0	1,591,8 1,591,8 2,303,5 2,303,5 193,3 20,8 194,7 30,8 -264,7
Leaving Care Team Total Cost Centre: 10398 Leaving Care Child Arrangement Orders Total Cost Centre: 10616 Child Arrang Special Guardianship Allowances Total Cost Centre: 10686 Special Guardianship Allowances Total Cost Centre: 10689 Independent Unaccompanied Asylum Seeking Childre Unaccomp	Boarding Out Allowance - Basic ement Orders Boarding Out Allowance - Basic ement Orders Boarding Out Allowance - Basic rdianship Allowances Boarding Out Allowance - Basic Fostering Agencies Salaries - Basic Pay n Salaries - National Insurance n Salaries - Superannuation Departmental Recharge - Expenditure n Other Grants & Contributions - Other Organis nied Asylum Seeking Children Private Contractors ccommodation (Children)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 251,100 356,850 356,850 1,591,800 1,591,800 2,303,550 2,303,550 0 0 30,850 0 30,850 700,000 700,000	-125,500 -13,500 -139,000 -139,000 0 0 0 0 0 0 0 -264,700 0	1,591,8 1,591,8 2,303,5 2,303,5 2,303,5 193,3 20,8 19,7 30,8 -264,7
Leaving Care Team Total Cost Centre: 10398 Leaving Car Child Arrangement Orders Total Cost Centre: 10616 Child Arrang Special Guardianship Allowances Total Cost Centre: 10686 Special Guar Independent Fostering Agencies Total Cost Centre: 10689 Independent Unaccompanied Asylum Seeking Childre Total Cost Centre: 11239 Unaccompan Supported Accommodation (Children) Total Cost Centre: 11363 Supported A Section: Looked After Children on: Safeguarding Children & Young P	Boarding Out Allowance - Basic ement Orders Boarding Out Allowance - Basic ement Orders Boarding Out Allowance - Basic rdianship Allowances Boarding Out Allowance - Basic Fostering Agencies Salaries - Basic Pay In Salaries - National Insurance In Salaries - Superannuation In Departmental Recharge - Expenditure In Other Grants & Contributions - Other Organis Inied Asylum Seeking Children Private Contractors Ccommodation (Children)	0 0 325,450 0 0 0 0 0 0 193,300 20,850 19,700 0 0 233,850	0 0 251,100 356,850 356,850 1,591,800 1,591,800 2,303,550 0 0 0 30,850 0 30,850 700,000 700,000	-125.500 -13,500 -139,000 -139,000 0 0 0 0 0 0 0 -264,700 -264,700 0 0	-125.5 -13.5 -13.5 437,5 356.8 356.8 1,591.8 1,591.8 2,303.5 2,303.5 20.8 19.7 30.8 -264.7
Leaving Care Team Total Cost Centre: 10398 Leaving Car Child Arrangement Orders Total Cost Centre: 10616 Child Arrang Special Guardianship Allowances Total Cost Centre: 10686 Special Guar Independent Fostering Agencies Total Cost Centre: 10689 Independent Unaccompanied Asylum Seeking Childre	Boarding Out Allowance - Basic ement Orders Boarding Out Allowance - Basic ement Orders Boarding Out Allowance - Basic dianship Allowances Boarding Out Allowance - Basic rdianship Allowances Boarding Out Allowance - Basic Fostering Agencies Salaries - Basic Pay In Salaries - Superannuation In Departmental Recharge - Expenditure In Other Grants & Contributions - Other Organis Inied Asylum Seeking Children Private Contractors ccommodation (Children) Beople Services Services - Professional Fees	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 251,100 356,850 356,850 1,591,800 1,591,800 2,303,550 2,303,550 0 0 30,850 0 30,850 700,000 700,000	-125,500 -13,500 -139,000 -139,000 0 0 0 0 0 0 0 -264,700 0	-125,5 -13,5

Safeguarding Social Work Staff	Salaries - Basic Pay	2,172,200	0	0	2,172,200
Safeguarding Social Work Staff	Salaries - National Insurance	237,650	0	0	237,650
Safeguarding Social Work Staff	Salaries - Superannuation	221,550	0	0	221,550
Safeguarding Social Work Staff	Abatement	-114,300	0	0	-114,300
	Other Allowance		0	0	
Safeguarding Social Work Staff		1,400			1,400
Safeguarding Social Work Staff	Agency Staff	100,000	0	0	100,000
Safeguarding Social Work Staff	Apprenticeship Levy	10,400	0	0	10,400
Safeguarding Social Work Staff	CRB Checks	1,500	0	0	1,500
Safeguarding Social Work Staff	Public Transport	0	8,500	0	8,500
Safeguarding Social Work Staff	Car Allowances	0	35,150	0	35,150
Safeguarding Social Work Staff	Internal Recharges - Transport	0	900	0	900
Safeguarding Social Work Staff		0	500	0	500
	Tools and Equipment - Purchase				
Safeguarding Social Work Staff	Printing & Stationery	0	300	0	300
		0	1,650	0	1,650
Safeguarding Social Work Staff	Subsistence	U	1,000		1,000
Total Cost Centre: 10241 Safeguarding Soc	rial Work Staff	2,630,400	47.000	0	2,677,400
Total Good Gomes 10211 Gallogual allig Good		2,000,100	,000	~	2,011,100
	1				
Safeguarding Social Work Operational Costs	Public Transport	0	2,000	0	2,000
Safeguarding Social Work Operational Costs	Internal Recharges - Transport	0	400	0	400
Safeguarding Social Work Operational Costs	Tools and Equipment - Purchase	0	1,250	0	1,250
Safeguarding Social Work Operational Costs	Printing & Stationery	0	300	0	300
Safeguarding Social Work Operational Costs	Services - Professional Fees	0	32,500	0	32,500
Safeguarding Social Work Operational Costs	Miscellaneous Benefits	0	86,400	0	86,400
Safeguarding Social Work Operational Costs	Internal Recharges - Supplies & Services	0	2,500	0	2,500
Safeguarding Social Work Operational Costs	General Supplies & Services	0	150	0	150
		0			
Total Cost Centre: 11284 Safeguarding Soc	dai work Operational Costs	U	125,500	0	125,500
Emotional Hoalth & Wall Bains Francisco		^1	140 500	OII	140 500
Emotional Health & Well Being Framework	Services - Professional Fees	0	148,500	0	148,500
Total Cost Centro: 10069 Emotional Linette	& Well Being Framowork	0	148.500	0	149 500
Total Cost Centre: 10068 Emotional Health	a tren being Framework	U	140,500		148,500
In the second se	Ta				
Miscellaneous Contracts - Childrens	Services - Professional Fees	0	17,500	0	17,500
Miscellaneous Contracts - Childrens	Voluntary Associations	0	28,000	0	28,000
Miscellaneous Contracts - Childrens	Private Contractors	0	2,000	0	2,000
Total Cost Centre: 10288 Miscellaneous Co	ntracta Childrens	0	47.500	0	47 500
Total Cost Centre. 10200 Miscellaneous Co	intracts - Childrens	U	47,500	U	47,500
1140.1/	Direct Occidents		F0 000	٥	50.000
HA2 Young Carers	Private Contractors	0	56,000	0	56,000
Total Cost Centre: 10296 HA2 Young Carer	•	0	56,000	0	56,000
Total Cost Centre. 10296 HAZ Tourig Carel	5	U	56,000	U	56,000
		•	•		
	1				
Child Death Reviews	Salaries - Basic Pay	26,450	0	0	26,450
Child Death Reviews	Salaries - National Insurance	1,800	0	0	1,800
Child Death Reviews	Salaries - Superannuation	2,700	0	0	2,700
Child Death Reviews	Services - Professional Fees		12,050	0	
		0			12,050
	Other Grants & Contributions - Health Authoritie	0	0	-6,000	-6,000
Child Death Reviews					
Child Death Reviews		0	0		
Child Death Reviews	Other Grants & Contributions - Other Local Aut	0	0	-31,500	-31,500
		0	0		
Child Death Reviews Child Death Reviews	Other Grants & Contributions - Other Local Aut Internal Recharges - Income	0	0	-31,500 -5,500	-31,500 -5,500
Child Death Reviews	Other Grants & Contributions - Other Local Aut Internal Recharges - Income			-31,500	-31,500
Child Death Reviews Child Death Reviews	Other Grants & Contributions - Other Local Aut Internal Recharges - Income	0	0	-31,500 -5,500	-31,500 -5,500
Child Death Reviews Child Death Reviews	Other Grants & Contributions - Other Local Aut Internal Recharges - Income	0	0	-31,500 -5,500	-31,500 -5,500
Child Death Reviews Child Death Reviews	Other Grants & Contributions - Other Local Aut Internal Recharges - Income	0	0	-31,500 -5,500	-31,500 -5,500
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Revie	Other Grants & Contributions - Other Local Aut Internal Recharges - Income ws	0 30,950	0 12,050	-31,500 -5,500 -43,000	-31,500 -5,500 0
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I	Other Grants & Contributions - Other Local Aut Internal Recharges - Income	0 30,950	0 12,050 65,000	-31,500 -5,500 -43,000	-31,500 -5,500 0
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Revie	Other Grants & Contributions - Other Local Aut Internal Recharges - Income	0 30,950	0 12,050	-31,500 -5,500 -43,000	-31,500 -5,500 0
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - Local Safeguarding Childre	Other Grants & Contributions - Other Local Aut Internal Recharges - Income ws Mother Local Authorities Mother Local Recharge - Income	0 30,950	0 12,050 65,000 0	-31,500 -5,500 -43,000 0 -10,250	-31,500 -5,500 0 65,000 -10,250
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I	Other Grants & Contributions - Other Local Aut Internal Recharges - Income ws Mother Local Authorities Mother Local Recharge - Income	0 30,950	0 12,050 65,000	-31,500 -5,500 -43,000	-31,500 -5,500 0
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - Local Safeguarding Childre	Other Grants & Contributions - Other Local Aut Internal Recharges - Income ws Mother Local Authorities Mother Local Recharge - Income	0 30,950	0 12,050 65,000 0	-31,500 -5,500 -43,000 0 -10,250	-31,500 -5,500 0 65,000 -10,250
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - Local Safeguarding Childre	Other Grants & Contributions - Other Local Aut Internal Recharges - Income ws Mother Local Authorities Mother Local Recharge - Income	0 30,950	0 12,050 65,000 0	-31,500 -5,500 -43,000 0 -10,250	-31,500 -5,500 0 65,000 -10,250
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - Local Safeguarding Childre	Other Grants & Contributions - Other Local Aut Internal Recharges - Income ws Mother Local Authorities Mother Local Recharge - Income	0 30,950	0 12,050 65,000 0	-31,500 -5,500 -43,000 0 -10,250	-31,500 -5,500 0 65,000 -10,250
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - Local Safeguarding Children Board (LSCB) - Total Cost Centre: 10425 Local Safeguarding	Other Grants & Contributions - Other Local Aut Internal Recharges - Income WS Other Local Authorities Departmental Recharge - Income g Children Board (LSCB) - Mainstream	0 30,950	65,000 0 65,000	-31,500 -5,500 -43,000 0 -10,250 -10,250	-31,500 -5,500 0 65,000 -10,250 54,750
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin	Other Grants & Contributions - Other Local Aut Internal Recharges - Income W Other Local Authorities Departmental Recharge - Income Gridden Board (LSCB) - Mainstream Salaries - Basic Pay	0 30,950 0 0 0	65,000 0 65,000	-31,500 -5,500 -43,000 -43,000 -10,250 -10,250	-31,500 -5,500 0 65,000 -10,250 54,750
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - Local Safeguarding Children Board (LSCB) - Total Cost Centre: 10425 Local Safeguarding	Other Grants & Contributions - Other Local Aut Internal Recharges - Income W Other Local Authorities Departmental Recharge - Income G Children Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance	0 30,950	65,000 0 65,000	-31,500 -5,500 -43,000 0 -10,250 -10,250	-31,500 -5,500 0 65,000 -10,250 54,750
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre Contact Centre	Other Grants & Contributions - Other Local Aut Internal Recharges - Income W Other Local Authorities Departmental Recharge - Income G Children Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance	0 30,950 0 0 0 425,550 37,100	65,000 65,000 0 65,000	-31,500 -5,500 -43,000 0 -10,250 -10,250	-31,500 -5,500 0 65,000 -10,250 54,750 425,550 37,100
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - Local Safeguarding Children Board (LSCB) - Total Cost Centre: 10425 Local Safeguarding Children Board (LSCB) - Total Cost Centre: 10425 Local Safeguarding Contact Centre Contact Centre Contact Centre Contact Centre	Other Grants & Contributions - Other Local Aut Internal Recharges - Income Other Local Authorities Departmental Recharge - Income Children Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation	0 30,950 0 0 0 425,550 37,100 43,400	65,000 65,000 0 65,000	-31,500 -5,500 -43,000 0 -10,250 -10,250	-31,500 -5,500 0 65,000 -10,250 54,750 425,550 37,100 43,400
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre Contact Centre Contact Centre Contact Centre Contact Centre Contact Centre	Other Grants & Contributions - Other Local Aut Internal Recharges - Income M Other Local Authorities Departmental Recharge - Income To Children Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement	0 30,950 0 0 0 425,550 37,100 43,400 -21,900	0 12,050 65,000 0 65,000	-31,500 -5,500 -43,000 0 -10,250 -10,250 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 425,550 37,100 43,400 -21,900
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - Local Safeguarding Children Board (LSCB) - Total Cost Centre: 10425 Local Safeguarding Children Board (LSCB) - Total Cost Centre: 10425 Local Safeguarding Contact Centre Contact Centre Contact Centre Contact Centre	Other Grants & Contributions - Other Local Aut Internal Recharges - Income Other Local Authorities Departmental Recharge - Income Children Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation	0 30,950 0 0 0 425,550 37,100 43,400 -21,900	65,000 65,000 0 65,000	-31,500 -5,500 -43,000 0 -10,250 -10,250	-31,500 -5,500 0 65,000 -10,250 54,750 425,550 37,100 43,400 -21,900
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre	Other Grants & Contributions - Other Local Aut Internal Recharges - Income M Other Local Authorities M Departmental Recharge - Income 19 Children Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance	0 30,950 0 0 0 425,550 37,100 43,400 -21,900 2,500	65,000 65,000 0 65,000	-31,500 -5,500 -43,000 0 -10,250 -10,250 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 425,550 37,100 43,400 -21,900 -2,500
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre	Other Grants & Contributions - Other Local Aut Internal Recharges - Income Mother Local Authorities Departmental Recharge - Income Children Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy	0 30,950 0 0 0 425,550 37,100 43,400 -21,900 1,700	0 12,050 65,000 0 65,000	-31,500 -5,500 -43,000 -0 -10,250 -10,250 -0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 425,550 37,100 43,400 -21,900 1,700
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre	Other Grants & Contributions - Other Local Aut Internal Recharges - Income M Other Local Authorities M Departmental Recharge - Income 19 Children Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance	0 30,950 0 0 0 425,550 37,100 43,400 -21,900 2,500	65,000 65,000 0 65,000	-31,500 -5,500 -43,000 0 -10,250 -10,250 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 425,550 37,100 43,400 -21,900 -2,500
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre	Other Grants & Contributions - Other Local Aut Internal Recharges - Income M Other Local Authorities Departmental Recharge - Income To Children Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build	0 30,950 0 0 0 425,550 37,100 43,400 -21,900 2,500 1,700 0	0 12,050 65,000 0 65,000	-31,500 -5,500 -43,000 0 -10,250 -10,250 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 425,550 37,100 43,400 -21,900 2,500 1,700 650
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre	Other Grants & Contributions - Other Local Aut Internal Recharges - Income M Other Local Authorities M Departmental Recharge - Income 19 Children Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates	0 30,950 0 0 425,550 37,100 43,400 21,900 2,500 1,700 0	0 12,050 65,000 0 65,000	-31,500 -5,500 -43,000 0 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 425,550 37,100 43,400 -21,900 2,500 1,700 650 11,200
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardii Contact Centre	Other Grants & Contributions - Other Local Aut Internal Recharges - Income M Other Local Authorities M Departmental Recharge - Income ng Children Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies	0 30,950 0 0 0 425,550 37,100 43,400 -21,900 0,0 0 0	0 12,050 65,000 0 65,000 0 0 0 0 0 0 0 0 0 11,200 200	-31,500 -5,500 -43,000 0 -10,250 -10,250 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 425,550 37,100 43,400 -21,900 2,500 650 11,200 200
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre	Other Grants & Contributions - Other Local Aut Internal Recharges - Income M Other Local Authorities M Departmental Recharge - Income 19 Children Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates	0 30,950 0 0 425,550 37,100 43,400 21,900 2,500 1,700 0	0 12,050 65,000 0 65,000	-31,500 -5,500 -43,000 0 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 425,550 37,100 43,400 -21,900 2,500 1,700 650 11,200
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre	Other Grants & Contributions - Other Local Aut Internal Recharges - Income M Other Local Authorities Departmental Recharge - Income Gridden Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances	0 30,950 0 0 0 425,550 37,100 43,400 -21,900 2,500 0 0 0 0	0 12,050 65,000 0 65,000 0 0 0 0 0 0 650 11,200 200 33,200	-31,500 -5,500 -43,000 0 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 425,550 37,100 43,400 -21,900 2,500 11,200 650 11,200 33,200
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre	Other Grants & Contributions - Other Local Aut Internal Recharges - Income M Other Local Authorities M Departmental Recharge - Income g Children Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services	0 30,950 0 0 425,550 37,100 43,400 2,500 1,700 0 0	0 12,050 65,000 0 65,000 0 0 0 0 0 0 550 11,200 200 7,550	-31,500 -5,500 -43,000 0 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 425,550 37,100 43,400 -21,900 2,500 11,700 200 200 33,200 7,550
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre	Other Grants & Contributions - Other Local Aut Internal Recharges - Income M Other Local Authorities Departmental Recharge - Income Gridden Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances	0 30,950 0 0 0 425,550 37,100 43,400 -21,900 2,500 0 0 0 0	0 12,050 65,000 0 65,000 0 0 0 0 0 0 650 11,200 200 33,200	-31,500 -5,500 -43,000 0 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 425,550 37,100 43,400 -21,900 2,500 11,200 650 11,200 33,200
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre	Other Grants & Contributions - Other Local Aut Internal Recharges - Income M Other Local Authorities M Departmental Recharge - Income g Children Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services	0 30,950 0 0 0 425,550 37,100 43,400 -21,900 0 0 0 0 0	0 12,050 65,000 0 65,000 0 0 0 0 0 0 0 200 33,200 7,550	-31,500 -5,500 -43,000 0 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 425,550 37,100 43,400 -21,900 2,500 11,200 200 33,200 7,550 -1,000
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre	Other Grants & Contributions - Other Local Aut Internal Recharges - Income M Other Local Authorities M Departmental Recharge - Income g Children Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services	0 30,950 0 0 425,550 37,100 43,400 2,500 1,700 0 0	0 12,050 65,000 0 65,000 0 0 0 0 0 0 550 11,200 200 7,550	-31,500 -5,500 -43,000 0 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 425,550 37,100 43,400 -21,900 2,500 11,700 200 200 33,200 7,550
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre	Other Grants & Contributions - Other Local Aut Internal Recharges - Income M Other Local Authorities M Departmental Recharge - Income g Children Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services	0 30,950 0 0 0 425,550 37,100 43,400 -21,900 0 0 0 0 0	0 12,050 65,000 0 65,000 0 0 0 0 0 0 0 200 33,200 7,550	-31,500 -5,500 -43,000 0 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 425,550 37,100 43,400 -21,900 2,500 11,200 200 33,200 7,550 -1,000
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre	Other Grants & Contributions - Other Local Aut Internal Recharges - Income M Other Local Authorities M Departmental Recharge - Income g Children Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services	0 30,950 0 0 0 425,550 37,100 43,400 -21,900 0 0 0 0 0	0 12,050 65,000 0 65,000 0 0 0 0 0 0 0 200 33,200 7,550	-31,500 -5,500 -43,000 0 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 425,550 37,100 43,400 -21,900 2,500 11,200 200 33,200 7,550 -1,000
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre	Other Grants & Contributions - Other Local Aut Internal Recharges - Income M Other Local Authorities M Departmental Recharge - Income g Children Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services	0 30,950 0 0 0 425,550 37,100 43,400 -21,900 0 0 0 0 0	0 12,050 65,000 0 65,000 0 0 0 0 0 0 0 200 33,200 7,550	-31,500 -5,500 -43,000 0 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 425,550 37,100 43,400 -21,900 2,500 11,200 200 33,200 7,550 -1,000
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre	Other Grants & Contributions - Other Local Aut Internal Recharges - Income MOther Local Authorities Departmental Recharge - Income Griden Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services Other Grants & Contributions - Other Local Aut	0 30,950 0 0 425,550 37,100 43,400 21,900 2,500 1,700 0 0 0 488,350	0 12,050 65,000 0 65,000 0 0 0 0 0 0 0 0 0 0 33,200 7,550 0 52,800	-31,500 -5,500 -43,000 -10,250 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 37,100 43,400 -21,900 2,500 11,200 650 11,200 33,200 7,550 -1,000 540,150
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre: 10425 Local Safeguardin Contact Centre Total Cost Centre: 10004 Contact Centre	Other Grants & Contributions - Other Local Aut Internal Recharges - Income Mother Local Authorities Departmental Recharge - Income Gridden Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services Other Grants & Contributions - Other Local Aut	0 30,950 0 0 425,550 37,100 43,400 2,500 1,700 0 0 0 488,350	0 12,050 65,000 0 65,000 0 0 0 0 0 0 0 55,000 0 0 0 0 0 0 0	-31,500 -5,500 -43,000 0 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 425,550 37,100 43,400 2,500 1,700 200 11,200 200 7,550 -1,000 540,150
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre: 10425 Local Safeguardin Contact Centre Total Cost Centre: 10004 Contact Centre	Other Grants & Contributions - Other Local Aut Internal Recharges - Income MOther Local Authorities Departmental Recharge - Income Griden Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services Other Grants & Contributions - Other Local Aut	0 30,950 0 0 425,550 37,100 43,400 2,500 1,700 0 0 0 488,350	0 12,050 65,000 0 65,000 0 0 0 0 0 0 0 0 0 0 33,200 7,550 0 52,800	-31,500 -5,500 -43,000 -10,250 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 37,100 43,400 -21,900 2,500 11,200 650 11,200 33,200 7,550 -1,000 540,150
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre Total Cost Centre: 10004 Contact Centre Edge of Care Edge of Care	Other Grants & Contributions - Other Local Aut Internal Recharges - Income WS MOther Local Authorities Mopartmental Recharge - Income Ing Children Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services Other Grants & Contributions - Other Local Aut Salaries - Basic Pay Salaries - Basic Pay Salaries - National Insurance	0 30,950 0 0 0 425,550 37,100 43,400 -21,900 0 0 0 0 488,350	0 12,050 65,000 0 65,000 0 0 0 0 0 0 0 0 0 0 200 33,200 7,550 0 52,800	-31,500 -5,500 -43,000 -10,250 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 425,550 37,100 43,400 -21,900 2,500 650 11,200 200 33,200 7,550 -1,000 540,150
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre	Other Grants & Contributions - Other Local Aut Internal Recharges - Income MOther Local Authorities Departmental Recharge - Income Griller Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services Other Grants & Contributions - Other Local Aut Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation	0 30,950 0 0 0 425,550 37,100 43,400 -21,900 0 0 0 0 0 488,350	0 12,050 65,000 0 65,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 -43,000 -10,250 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 37,100 43,400 -21,900 2,500 11,200 650 11,200 200 33,200 7,550 -1,000 540,150 444,500 444,500 40,900 45,350
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre Total Cost Centre: 10004 Contact Centre Edge of Care Edge of Care	Other Grants & Contributions - Other Local Aut Internal Recharges - Income WS MOther Local Authorities Mopartmental Recharge - Income Ing Children Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services Other Grants & Contributions - Other Local Aut Salaries - Basic Pay Salaries - Basic Pay Salaries - National Insurance	0 30,950 0 0 0 425,550 37,100 43,400 -21,900 0 0 0 0 488,350	0 12,050 65,000 0 65,000 0 0 0 0 0 0 0 0 0 0 200 33,200 7,550 0 52,800	-31,500 -5,500 -43,000 -10,250 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 425,550 37,100 43,400 -21,900 2,500 650 11,200 200 33,200 7,550 -1,000 540,150
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre: 10425 Local Safeguardin Contact Centre	Other Grants & Contributions - Other Local Aut Internal Recharges - Income Mother Local Authorities Departmental Recharge - Income Gridden Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services Other Grants & Contributions - Other Local Aut Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Salaries - Superannuation Abatement	0 30,950 0 0 0 425,550 37,100 43,400 2,500 1,700 0 0 0 0 488,350 444,500 40,900 45,350 45,350	0 12,050 65,000 0 65,000 0 0 0 0 0 0 0 0 0 0 33,200 7,550 0 52,800	-31,500 -5,500 -43,000 0 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 37,100 43,400 -21,900 2,500 11,200 200 7,550 -1,000 540,150 444,500 40,900 45,350 -20,700
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre Contact Cen	Other Grants & Contributions - Other Local Aut Internal Recharges - Income M Other Local Authorities M Departmental Recharge - Income ng Children Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services Other Grants & Contributions - Other Local Aut Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement	0 30,950 0 0 0 425,550 37,100 43,400 -21,900 0 0 0 0 0 488,350 444,500 40,900 45,350 2,0700 2,0700 2,0700 2,0700 2,0700	0 12,050 65,000 0 65,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 -43,000 0 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 425,550 37,100 43,400 -21,900 2,500 650 11,200 200 33,200 7,550 -1,000 540,150 444,500 40,900 45,350 -20,700 -20,700 -2,300
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre: 10425 Local Safeguardin Contact Centre	Other Grants & Contributions - Other Local Aut Internal Recharges - Income Internal Recharges - Income Internal Recharges - Income Internal Recharge - Inte	0 30,950 0 0 0 425,550 37,100 43,400 2,500 1,700 0 0 0 0 488,350 444,500 40,900 45,350 45,350	0 12,050 65,000 0 65,000 0 0 0 0 0 0 0 0 0 0 33,200 7,550 0 52,800	-31,500 -5,500 -43,000 -10,250 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 37,100 43,400 -21,900 2,500 11,200 33,200 7,550 -1,000 540,150 444,500 444,500 44,500 45,350 -20,700 2,3
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre: 10425 Local Safeguardin Contact Centre: 10426 Local Safeguardin Edge of Care: 10426 Local Safeguardin Edge of Care	Other Grants & Contributions - Other Local Aut Internal Recharges - Income Internal Recharges - Income Internal Recharges - Income Internal Recharge - Inte	0 30,950 0 0 0 425,550 37,100 43,400 0 0 0 0 0 0 488,350 444,500 45,350 -20,700 2,300 0	0 12,050 65,000 0 65,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 -43,000 -10,250 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 37,100 43,400 -21,900 2,500 11,200 33,200 7,550 -1,000 540,150 444,500 444,500 44,500 45,350 -20,700 2,3
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre: 10425 Local Safeguardin Contact Centre	Other Grants & Contributions - Other Local Aut Internal Recharges - Income Internal Recharges - Income Internal Recharges - Income Internal Recharge - Income Incom	0 30,950 0 0 0 425,550 37,100 43,400 2,500 1,700 0 0 0 0 488,350 444,500 40,900 40,900 2,300 0 0	0 12,050 65,000 0 65,000 0 0 0 0 0 0 55,000 0 11,200 200 0 52,800	-31,500 -5,500 -43,000 0 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 37,100 43,400 -21,900 2,500 11,200 200 7,550 -1,000 540,150 444,500 40,900 40,900 20,300 20,000 20,000 400 400 400
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre: 10425 Local Safeguardin Contact Centre: 10426 Local Safeguardin Contact Centre: 10427 Local Safeguardin Contact Centre: 10426 Local Safeguardin Contact Centre: 10427 Local Safeguardin Contact Centre: 10427 Local Safeguardin Contact Centre: 10428 Local Safeguardin Edate: 10428 Local Safeguardin Edge of Carre: 10428 Local Safeguardin Edge of Care: 10448 Local Safeguardin Edge of Care: 1044	Other Grants & Contributions - Other Local Aut Internal Recharges - Income M Other Local Authorities M Departmental Recharge - Income ng Children Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services Other Grants & Contributions - Other Local Aut Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Car Allowances Car Allowances Car Allowances Car Allowances Car Allowances Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Refreshments Printing & Stationery	0 30,950 0 0 0 0 425,550 37,100 43,400 -21,900 0 0 0 0 0 488,350 444,500 40,900 45,350 2,300 0 0 0 0 0 0 0 0 0 0 0 0	0 12,050 65,000 0 65,000 0 0 0 0 0 0 0 11,200 200 33,200 0 52,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 -43,000 0 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 425,550 37,100 43,400 -21,900 2,500 11,200 200 33,200 7,550 -1,000 540,150 444,500 40,900 45,350 -20,700 20,300 20,000 40,000 400 300 300 300 300
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre: 10425 Local Safeguardin Contact Centre: 10426 Local Safeguardin Contact Centre: 10427 Local Safeguardin Contact Centre: 10426 Local Safeguardin Contact Centre: 10427 Local Safeguardin Contact Centre: 10427 Local Safeguardin Contact Centre: 10428 Local Safeguardin Edate: 10428 Local Safeguardin Edge of Carre: 10428 Local Safeguardin Edge of Care: 10448 Local Safeguardin Edge of Care: 1044	Other Grants & Contributions - Other Local Aut Internal Recharges - Income M Other Local Authorities M Departmental Recharge - Income ng Children Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services Other Grants & Contributions - Other Local Aut Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Car Allowances Car Allowances Car Allowances Car Allowances Car Allowances Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Refreshments Printing & Stationery	0 30,950 0 0 0 0 425,550 37,100 43,400 -21,900 0 0 0 0 0 488,350 444,500 40,900 45,350 2,300 0 0 0 0 0 0 0 0 0 0 0 0	0 12,050 65,000 0 65,000 0 0 0 0 0 0 0 11,200 200 33,200 0 52,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 -43,000 0 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 425,550 37,100 43,400 -21,900 2,500 11,200 200 33,200 7,550 -1,000 540,150 444,500 40,900 45,350 -20,700 20,300 20,000 40,000 400 300 300 300 300
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Total Cost Centre: 10088 Child Death Revie Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre: 10425 Local Safeguardin Contact Centre C	Other Grants & Contributions - Other Local Aut Internal Recharges - Income WS MOther Local Authorities Mother Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services Other Grants & Contributions - Other Local Aut Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Refreshments Refreshments Printing & Stationery Services - Professional Fees	0 30,950 0 0 0 425,550 37,100 43,400 0 0 0 0 0 0 488,350 444,500 40,900 45,350 -20,700 2,300 0 0	0 12,050 65,000 0 65,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 -43,000 -10,250 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 425,550 37,100 2,500 11,200 20,000 1,700 650 11,200 33,200 7,550 -1,000 540,150 444,500 40,900 40,900 400 20,000 400 300 300 300 300 300 300
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre: 10425 Local Safeguardin Contact Centre	Other Grants & Contributions - Other Local Aut Internal Recharges - Income Internal Recharges - Income Internal Recharges - Income Internal Recharge - Income Incom	0 30,950 0 0 0 425,550 37,100 43,400 0 0 0 0 0 488,350 444,500 40,900 40,900 2,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 12,050 65,000 0 65,000 0 0 0 0 0 0 0 55,000 0 52,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 -43,000 0 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 37,100 43,400 -21,900 2,500 11,200 200 7,550 -1,000 540,150 444,500 40,900 40,900 20,300 40,900 20,300 20,
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre: 10425 Local Safeguardin Contact Centre	Other Grants & Contributions - Other Local Aut Internal Recharges - Income Internal Recharges - Income Internal Recharges - Income Internal Recharge - Income Incom	0 30,950 0 0 0 425,550 37,100 43,400 0 0 0 0 0 488,350 444,500 40,900 40,900 2,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 12,050 65,000 0 65,000 0 0 0 0 0 0 0 55,000 0 52,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 -43,000 0 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 37,100 43,400 -21,900 2,500 11,200 200 7,550 -1,000 540,150 444,500 40,900 40,900 20,300 40,900 20,300 20,
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre: 10425 Local Safeguardin Contact Centre: 10426 Local Safeguardin Contact Centre: 10427 Local Safeguardin Contact Centre: 10427 Local Safeguardin Contact Centre: 10428 Local Safeguardin Edge of Centre: 10428 Local Safeguardin Edge of Care	Other Grants & Contributions - Other Local Aut Internal Recharges - Income M Other Local Authorities M Departmental Recharge - Income ng Children Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services Other Grants & Contributions - Other Local Aut Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Refreshments Printing & Stationery Services - Professional Fees Subsistence General Supplies & Services	0 30,950 0 0 0 425,550 37,100 43,400 0 0 0 0 0 0 488,350 444,500 40,900 45,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 12,050 65,000 0 65,000 0 0 0 0 0 0 11,200 200 33,200 0 52,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 -43,000 -10,250 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 425,550 37,100 43,400 -21,900 2,500 650 11,200 7,550 -1,000 540,150 444,500 40,900 45,350 -20,700 2,300 20,000 30,500 -20,700 2,300 20,000 30,500 -20,700
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre: 10425 Local Safeguardin Contact Centre	Other Grants & Contributions - Other Local Aut Internal Recharges - Income Internal Recharges - Income Internal Recharges - Income Internal Recharge - Income Incom	0 30,950 0 0 0 425,550 37,100 43,400 0 0 0 0 0 488,350 444,500 40,900 40,900 2,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 12,050 65,000 0 65,000 0 0 0 0 0 0 0 55,000 0 52,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 -43,000 0 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 37,100 43,400 -21,900 2,500 11,200 200 7,550 -1,000 540,150 444,500 40,900 40,900 20,300 40,900 20,300 20,
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre: 10425 Local Safeguardin Contact Centre: 10426 Local Safeguardin Contact Centre: 10427 Local Safeguardin Contact Centre: 10426 Local Safeguardin Contact Centre: 10427 Local Safeguardin Contact Centre: 10427 Local Safeguardin Contact Centre: 10428 Local Safeguardin Contact Centre: 10428 Local Safeguardin Edge of Carre: 10428 Local Safeguardin Edge of Care: 10448 Local Safeguardin Edge of C	Other Grants & Contributions - Other Local Aut Internal Recharges - Income M Other Local Authorities M Departmental Recharge - Income ng Children Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services Other Grants & Contributions - Other Local Aut Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Refreshments Printing & Stationery Services - Professional Fees Subsistence General Supplies & Services	0 30,950 0 0 0 0 425,550 37,100 43,400 -21,900 0 0 0 0 0 488,350 444,500 40,900 45,350 -20,700 2,300 0 0 0 0 0 0 0 0 0 0 0 0	0 12,050 65,000 0 65,000 0 0 0 0 0 0 0 0 52,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 -43,000 -10,250 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 425,550 37,100 43,400 -21,900 2,500 11,200 200 33,200 7,550 444,500 40,900 45,350 -20,700 40,900 40
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre: 10425 Local Safeguardin Contact Centre: 10426 Local Safeguardin Contact Centre: 10427 Local Safeguardin Contact Centre: 10427 Local Safeguardin Contact Centre: 10428 Local Safeguardin Edge of Centre: 10428 Local Safeguardin Edge of Care	Other Grants & Contributions - Other Local Aut Internal Recharges - Income M Other Local Authorities M Departmental Recharge - Income ng Children Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services Other Grants & Contributions - Other Local Aut Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Refreshments Printing & Stationery Services - Professional Fees Subsistence General Supplies & Services	0 30,950 0 0 0 425,550 37,100 43,400 0 0 0 0 0 0 488,350 444,500 40,900 45,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 12,050 65,000 0 65,000 0 0 0 0 0 0 11,200 200 33,200 0 52,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 -43,000 -10,250 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 425,550 37,100 43,400 -21,900 2,500 650 11,200 200 33,200 7,550 -1,000 540,150 444,500 40,900 45,350 -20,700 20,300 20,000 40,000 30,500 10,7
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre: 10425 Local Safeguardin Contact Centre: 10426 Local Safeguardin Contact Centre: 10427 Local Safeguardin Contact Centre: 10426 Local Safeguardin Contact Centre: 10427 Local Safeguardin Contact Centre: 10427 Local Safeguardin Contact Centre: 10428 Local Safeguardin Contact Centre: 10428 Local Safeguardin Edge of Carre: 10428 Local Safeguardin Edge of Care: 10448 Local Safeguardin Edge of C	Other Grants & Contributions - Other Local Aut Internal Recharges - Income M Other Local Authorities M Departmental Recharge - Income ng Children Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services Other Grants & Contributions - Other Local Aut Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Refreshments Printing & Stationery Services - Professional Fees Subsistence General Supplies & Services	0 30,950 0 0 0 0 425,550 37,100 43,400 -21,900 0 0 0 0 0 488,350 444,500 40,900 45,350 -20,700 2,300 0 0 0 0 0 0 0 0 0 0 0 0	0 12,050 65,000 0 65,000 0 0 0 0 0 0 0 0 52,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 -43,000 -10,250 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 425,550 37,100 43,400 -21,900 2,500 11,200 200 33,200 7,550 444,500 40,900 45,350 -20,700 40,900 40
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre: 10425 Local Safeguardin Contact Centre: 10426 Local Safeguardin Contact Centre: 10427 Local Safeguardin Contact Centre: 10426 Local Safeguardin Contact Centre: 10427 Local Safeguardin Contact Centre: 10427 Local Safeguardin Contact Centre: 10428 Local Safeguardin Contact Centre: 10428 Local Safeguardin Edge of Carre: 10428 Local Safeguardin Edge of Care: 10448 Local Safeguardin Edge of C	Other Grants & Contributions - Other Local Aut Internal Recharges - Income M Other Local Authorities M Departmental Recharge - Income ng Children Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services Other Grants & Contributions - Other Local Aut Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Refreshments Printing & Stationery Services - Professional Fees Subsistence General Supplies & Services	0 30,950 0 0 0 0 425,550 37,100 43,400 -21,900 0 0 0 0 0 488,350 444,500 40,900 45,350 -20,700 2,300 0 0 0 0 0 0 0 0 0 0 0 0	0 12,050 65,000 0 65,000 0 0 0 0 0 0 0 0 52,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 -43,000 -10,250 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 425,550 37,100 43,400 -21,900 2,500 11,200 200 33,200 7,550 444,500 40,900 45,350 -20,700 40,900 40
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre: 10425 Local Safeguardin Contact Centre: 10426 Local Safeguardin Contact Centre: 10427 Local Safeguardin Contact Centre: 10426 Local Safeguardin Contact Centre: 10427 Local Safeguardin Contact Centre: 10427 Local Safeguardin Contact Centre: 10428 Local Safeguardin Contact Centre: 10428 Local Safeguardin Edge of Carre: 10428 Local Safeguardin Edge of Care: 10448 Local Safeguardin Edge of C	Other Grants & Contributions - Other Local Aut Internal Recharges - Income M Other Local Authorities M Departmental Recharge - Income ng Children Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services Other Grants & Contributions - Other Local Aut Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Refreshments Printing & Stationery Services - Professional Fees Subsistence General Supplies & Services	0 30,950 0 0 0 0 425,550 37,100 43,400 -21,900 0 0 0 0 0 488,350 444,500 40,900 45,350 -20,700 2,300 0 0 0 0 0 0 0 0 0 0 0 0	0 12,050 65,000 0 65,000 0 0 0 0 0 0 0 0 52,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 -43,000 -10,250 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 425,550 37,100 43,400 -21,900 2,500 11,200 200 33,200 7,550 444,500 40,900 45,350 -20,700 40,900 40
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre: 10425 Local Safeguardin Contact Centre C	Other Grants & Contributions - Other Local Aut Internal Recharges - Income Mother Local Authorities Departmental Recharge - Income Gridden Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services Other Grants & Contributions - Other Local Aut Salaries - Basic Pay Salaries - Superannuation Abatement Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services Other Grants & Contributions - Other Local Aut Salaries - Basic Pay Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Refreshments Printing & Stationery Services - Professional Fees Subsistence General Supplies & Services Other Income	0 30,950 0 0 0 425,550 37,100 43,400 0 0 0 0 0 0 488,350 444,500 40,900 2,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 12,050 65,000 0 65,000 0 0 0 0 0 0 0 55,800 0 52,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 -43,000 -10,250 -10,250 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 425,550 37,100 43,400 -21,900 2,500 11,200 200 7,550 -1,000 540,150 444,500 40,900 45,350 -20,700 2,300 400 300 300 3,500 700 1,200 -300 -300 -300 538,150
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Total Cost Centre: 10088 Child Death Revie Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre: 10425 Local Safeguardin Contact Centre: 10426 Local Safeguardin Contact Centre: 10427 Local Safeguardin Contact Centre: 10427 Local Safeguardin Contact Centre: 10428 Local Safeguardin Contact Centre: 10428 Local Safeguardin Edontact Centre: 10428 Local Safeguardin Edge of Care: 10448 Local Safeguardin Edge o	Other Grants & Contributions - Other Local Aut Internal Recharges - Income M Other Local Authorities M Departmental Recharge - Income ng Children Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services Other Grants & Contributions - Other Local Aut Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Refreshments Printing & Stationery Services - Professional Fees Subsistence General Supplies & Services Other Income	0 30,950 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 12,050 65,000 0 65,000 0 0 0 0 0 0 11,200 200 33,200 0 0 52,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 -43,000 -10,250 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 425,550 37,100 43,400 -21,900 2,500 11,200 200 33,200 7,550 -1,000 540,150 444,500 40,900 40,900 40,900 40,900 40,900 30,500 20,700 20,000 40,900 538,150 -300 538,150
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Total Cost Centre: 10088 Child Death Revie Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre: 10425 Local Safeguardin Contact Centre: 10426 Local Safeguardin Contact Centre: 10427 Local Safeguardin Contact Centre: 10427 Local Safeguardin Contact Centre: 10428 Local Safeguardin Contact Centre: 10428 Local Safeguardin Edontact Centre: 10428 Local Safeguardin Edge of Care: 10448 Local Safeguardin Edge o	Other Grants & Contributions - Other Local Aut Internal Recharges - Income M Other Local Authorities M Departmental Recharge - Income ng Children Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services Other Grants & Contributions - Other Local Aut Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Refreshments Printing & Stationery Services - Professional Fees Subsistence General Supplies & Services Other Income	0 30,950 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 12,050 65,000 0 65,000 0 0 0 0 0 0 11,200 200 33,200 0 0 52,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 -43,000 -10,250 -10,250 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 425,550 37,100 43,400 -21,900 2,500 11,200 200 33,200 7,550 -1,000 540,150 444,500 40,900 40,900 40,900 40,900 40,900 30,500 20,700 20,000 40,900 538,150 -300 538,150
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguarding Contact Centre: 10425 Local Safeguarding Contact Centre: 10426 Centre: 104	Other Grants & Contributions - Other Local Aut Internal Recharges - Income WS MOther Local Authorities Mother Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services Other Grants & Contributions - Other Local Aut Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Refreshments Printing & Stationery Services - Professional Fees Subsistence General Supplies & Services Other Income Salaries - Basic Pay Salaries - Basic Pay Salaries - National Insurance	0 30,950 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 12,050 65,000 0 65,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 -43,000 -10,250 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 37,100 2,500 11,200 200 33,200 7,550 11,200 540,150 444,500 44,500 44,500 40,900 45,350 -20,700 400 300 300 300 300 300 300 3
Child Death Reviews Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Total Cost Centre: 10088 Child Death Revie Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguardin Contact Centre: 10425 Local Safeguardin Contact Centre: 10426 Local Safeguardin Contact Centre: 10427 Local Safeguardin Contact Centre: 10427 Local Safeguardin Contact Centre: 10428 Local Safeguardin Contact Centre: 10428 Local Safeguardin Edontact Centre: 10428 Local Safeguardin Edge of Care: 10448 Local Safeguardin Edge o	Other Grants & Contributions - Other Local Aut Internal Recharges - Income M Other Local Authorities M Departmental Recharge - Income ng Children Board (LSCB) - Mainstream Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services Other Grants & Contributions - Other Local Aut Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Refreshments Printing & Stationery Services - Professional Fees Subsistence General Supplies & Services Other Income	0 30,950 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 12,050 65,000 0 65,000 0 0 0 0 0 0 11,200 200 33,200 0 0 52,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 -43,000 -10,250 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,500 -5,500 0 65,000 -10,250 54,750 425,550 37,100 43,400 -21,900 2,500 11,200 200 33,200 7,550 -1,000 540,150 444,500 40,900 40,900 40,900 40,900 40,900 30,500 20,700 20,000 40,900 538,150 -300 538,150

No Wrong Door No Wrong Door		29,650	0	0	29,650
	Salaries - Superannuation Agency Staff	42,500	0	0	42,500
No Wrong Door	R & M of Build	0	50.600	0	50,600
No Wrong Door	Accommodation/Room Hire	0	15,450	0	15,450
No Wrong Door	Internal Recharges - Premises	0	9,200	0	9,200
No Wrong Door	Fuel	0	3,100	0	3,100
No Wrong Door	Car Allowances	0	18,750	0	18,750
No Wrong Door	Insurance - Vehicles	0	750	0	750
No Wrong Door	Refreshments	0	17,000	0	17,000
No Wrong Door	Clothing, Uniforms & Laundry	0	3,100	0	3,100
No Wrong Door	Printing & Stationery	0	7,750	0	7,750
No Wrong Door	Books and Publications	0	1,950	ŏ	1,950
No Wrong Door	Services - Professional Fees	0	41,350	0	41,350
No Wrong Door	General Supplies & Services	0	11,600	0	11,600
No Wrong Door	Contingencies	0	3,700	0	3,700
Total Cost Centre: 11352 No Wrong		412,300	184,300	0	596,600
Redcar Childrens Hub Total Cost Centre: 11237 Redcar Ch	Salaries - Basic Pay Salaries - National Insurance	56,200 54,950 -27,150 3,350 0 0 0 0 0 626,050	0 0 0 0 47,750 6,150 1,000 2,000 3,000 59,900	0 0 0 0 0 0 0 0 0	56,20i 54,95i -27,15i 3,35i 47,75i 6,15i 1,00i 2,00i 3,00i 685,95i
Assessment Team	Salaries - Superannuation	73,950	0	0	73,950
Assessment Team	Abatement	-38,200	0	0	
	nt Team				-38,20
Total Cost Centre: 11380 Assessme		842,200	0	0	-38,200 842,200
Total Cost Centre: 11380 Assessme	Services - Professional Fees	842,200	996,500	0	
C&F Legal Fees	Services - Professional Fees	<u> </u>	7	- 1	842,20 996,50
C&F Legal Fees Total Cost Centre: 10399 C&F Lega Family & Friends Allowances Family & Friends Allowances	Services - Professional Fees Fees Miscellaneous Benefits Boarding Out Allowance - Basic	0 0	996,500 996,500 185,450 300,000	0 0 0	996,50 996,50 185,45 300,00
C&F Legal Fees Total Cost Centre: 10399 C&F Lega Family & Friends Allowances	Services - Professional Fees Fees Miscellaneous Benefits Boarding Out Allowance - Basic	0 0	996,500 996,500	0 0	996,50 996,50 185,45 300,00
C&F Legal Fees Total Cost Centre: 10399 C&F Lega Family & Friends Allowances Family & Friends Allowances Total Cost Centre: 11302 Family & F	Services - Professional Fees Fees Miscellaneous Benefits Boarding Out Allowance - Basic Friends Allowances	0 0	996,500 996,500 185,450 300,000	0 0 0	996,50 996,50 185,45 300,00 485,45
C&F Legal Fees Total Cost Centre: 10399 C&F Lega Family & Friends Allowances Family & Friends Allowances Total Cost Centre: 11302 Family & Family & Friends Allowances Total Cost Centre: 11302 Family &	Services - Professional Fees Fees Miscellaneous Benefits Boarding Out Allowance - Basic Friends Allowances	0 0 0	996,500 996,500 185,450 300,000 485,450	0 0 0	996,50 996,50 185,45 300,00 485,45 7,819,65
C&F Legal Fees Total Cost Centre: 10399 C&F Lega Family & Friends Allowances Family & Friends Allowances	Services - Professional Fees Fees Miscellaneous Benefits Boarding Out Allowance - Basic Friends Allowances	0 0 0 0 0 0 0	996,500 996,500 185,450 300,000 485,450 2,331,600	0 0 0 0 0	842,20