

Cost Centre	Account	2021/22 Pay	2021/22 Non-Pay	2021/22 Income	2021/22 Net Budget
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Assistant Director: Mahoney, Clare

Service: Schools DSG Funded

Section: Primary ISB

Belmont Primary School	Initial Allocation	0	1,375,041	0	1,375,041
<b>Total Cost Centre: 10051 Belmont Primary School</b>		<b>0</b>	<b>1,375,041</b>	<b>0</b>	<b>1,375,041</b>

Chaloner Primary School	Initial Allocation	0	1,059,663	0	1,059,663
<b>Total Cost Centre: 10086 Chaloner Primary School</b>		<b>0</b>	<b>1,059,663</b>	<b>0</b>	<b>1,059,663</b>

Handale Primary School	Initial Allocation	0	913,535	0	913,535
<b>Total Cost Centre: 10297 Handale Primary School</b>		<b>0</b>	<b>913,535</b>	<b>0</b>	<b>913,535</b>

Highcliffe Primary School	Initial Allocation	0	1,405,626	0	1,405,626
<b>Total Cost Centre: 10312 Highcliffe Primary School</b>		<b>0</b>	<b>1,405,626</b>	<b>0</b>	<b>1,405,626</b>

Hummersea Primary School	Initial Allocation	0	1,316,764	0	1,316,764
<b>Total Cost Centre: 10335 Hummersea Primary School</b>		<b>0</b>	<b>1,316,764</b>	<b>0</b>	<b>1,316,764</b>

Lingdale Primary School	Initial Allocation	0	523,553	0	523,553
<b>Total Cost Centre: 10422 Lingdale Primary School</b>		<b>0</b>	<b>523,553</b>	<b>0</b>	<b>523,553</b>

Lockwood Primary School	Initial Allocation	0	827,440	0	827,440
<b>Total Cost Centre: 10430 Lockwood Primary School</b>		<b>0</b>	<b>827,440</b>	<b>0</b>	<b>827,440</b>

Newcomen Primary School	Initial Allocation	0	1,500,272	0	1,500,272
<b>Total Cost Centre: 10479 Newcomen Primary School</b>		<b>0</b>	<b>1,500,272</b>	<b>0</b>	<b>1,500,272</b>

Saltburn Primary School	Initial Allocation	0	0	0	0
<b>Total Cost Centre: 10643 Saltburn Primary School</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

South Bank Community Primary School	Initial Allocation	0	1,454,611	0	1,454,611
<b>Total Cost Centre: 10682 South Bank Community Primary School</b>		<b>0</b>	<b>1,454,611</b>	<b>0</b>	<b>1,454,611</b>

<b>Total Section: Primary ISB</b>		<b>0</b>	<b>10,376,505</b>	<b>0</b>	<b>10,376,505</b>
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**Section: Secondary ISB**

DSG - Dedicated Schools Grant	Contingencies	0	0	0	0
DSG - Dedicated Schools Grant	Government Grants	0	0	-37,539,905	-37,539,905
DSG - Dedicated Schools Grant	Allocated - Government Grants	0	0	27,163,400	27,163,400
<b>Total Cost Centre: 10659 DSG - Dedicated Schools Grant</b>		<b>0</b>	<b>0</b>	<b>-10,376,505</b>	<b>-10,376,505</b>

Huntcliffe School	Initial Allocation	0	0	0	0
<b>Total Cost Centre: 10336 Huntcliffe School</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Total Section: Secondary ISB</b>		<b>0</b>	<b>0</b>	<b>-10,376,505</b>	<b>-10,376,505</b>
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<b>Total Service: Schools DSG Funded</b>		<b>0</b>	<b>10,376,505</b>	<b>-10,376,505</b>	<b>0</b>
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<b>Total Assistant Director: Mahoney, Clare</b>		<b>0</b>	<b>10,376,505</b>	<b>-10,376,505</b>	<b>0</b>
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<b>Total Priority: Schools</b>		<b>0</b>	<b>10,376,505</b>	<b>-10,376,505</b>	<b>0</b>
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